

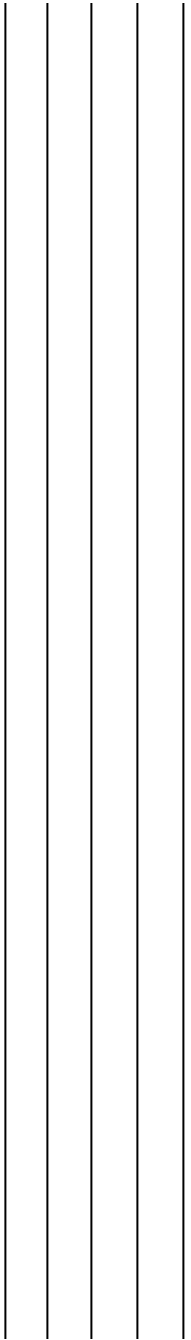
臺中市政府 觀光旅遊局
歲入來源 別決算表

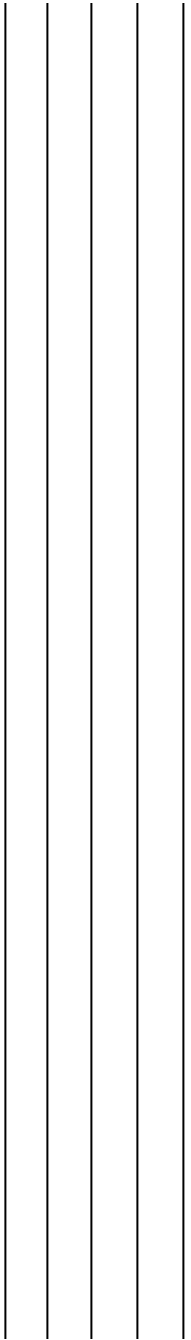
經常門

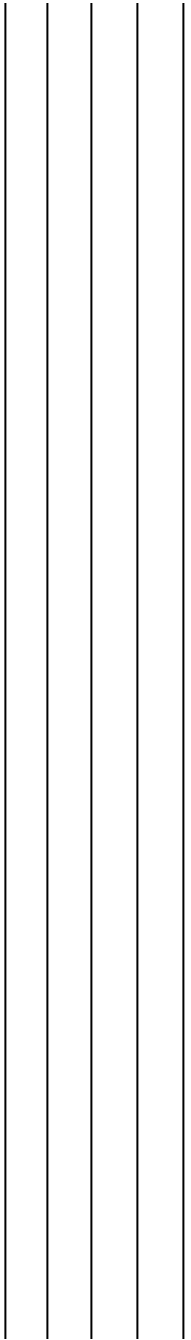
中華民國 102年度

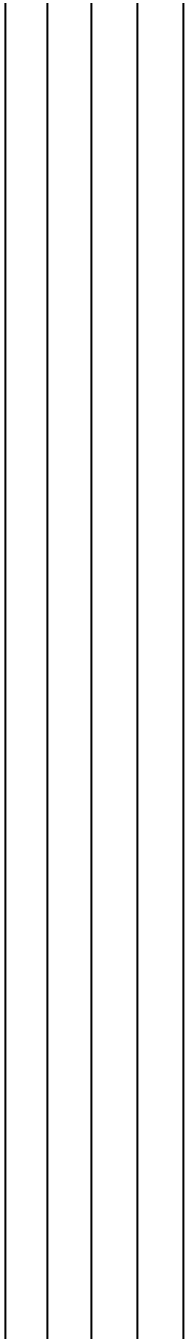
科目				預算數			實現數	已預收之數	
款	項	目	節	名稱及編號	本年度預算數	預算增減數			合計
				經常門資本門合計	65,550,000	37,696,000	103,246,000	92,129,623	-
				經常門合計	65,550,000	37,696,000	103,246,000	92,129,623	-
01				0311000000 罰款及賠償收入	5,000,000	-	5,000,000	11,067,694	-
	01			0311220000 臺中市政府觀光旅遊局	5,000,000	-	5,000,000	11,067,694	-
		01		0311220010 罰金罰鍰及怠金	5,000,000	-	5,000,000	10,158,254	-
			01	03112200101 罰金罰鍰	5,000,000	-	5,000,000	10,158,254	-
			02	03112200300 賠償收入	-	-	-	909,440	-
			01	03112200301 一般賠償收入	-	-	-	909,440	-
02				0411000000 規費收入	10,050,000	-	10,050,000	8,920,346	-
	01			0411220000 臺中市政府觀光旅遊局	10,050,000	-	10,050,000	8,920,346	-
		01		0411220010 行政規費收入	50,000	-	50,000	425,000	-
			01	04112200102 證照費	50,000	-	50,000	425,000	-
			02	04112200200 使用規費收入	10,000,000	-	10,000,000	8,495,346	-
			01	04112200213 場地設施使用費	10,000,000	-	10,000,000	8,495,346	-

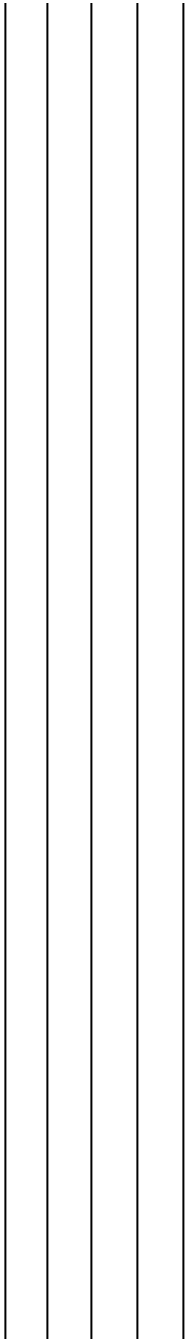
03			0611000000 財產收入	-	-	-	719,060	-
	01		0611220000 臺中市政府觀光旅遊局	-	-	-	719,060	-
		01	06112200100 財產孳息	-	-	-	616,785	-
		01	06112200101 利息收入	-	-	-	86,785	-
		02	06112200102 租金收入	-	-	-	30,000	-
		03	06112200103 權利金	-	-	-	500,000	-
		02	06112200500 廢舊物資售價	-	-	-	102,275	-
		01	06112200501 廢舊物資售價	-	-	-	102,275	-
04			0811000000 補助收入	50,500,000	37,696,000	88,196,000	68,546,126	-
	01		08112200000 臺中市政府觀光旅遊局	50,500,000	37,696,000	88,196,000	68,546,126	-
	01		08112200100 上級政府補助收入	50,500,000	37,696,000	88,196,000	68,546,126	-
		01	08112200102 計畫型補助收入	50,500,000	37,696,000	88,196,000	68,546,126	-
05			1111000000 其他收入	-	-	-	2,876,397	-
	01		11112200000 臺中市政府觀光旅遊局	-	-	-	2,876,397	-
		01	11112200200 雜項收入	-	-	-	2,876,397	-
		01	11112200201 收回以前年度歲出	-	-	-	484,624	-
		02	11112200210 其他雜項收入	-	-	-	2,391,773	-

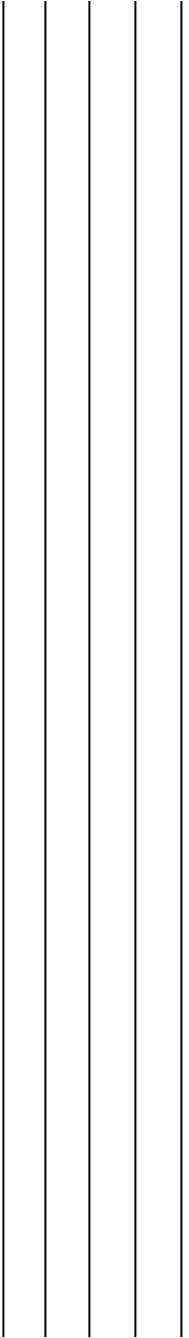


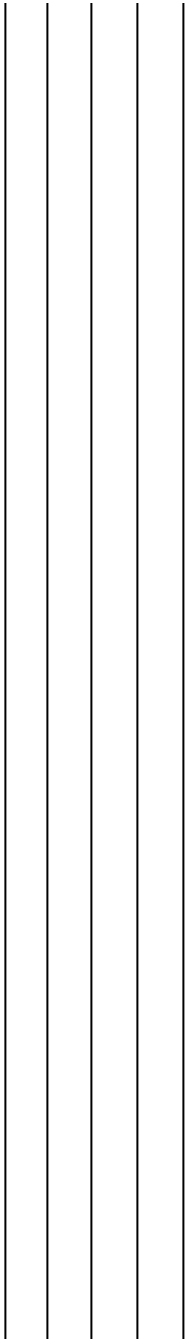


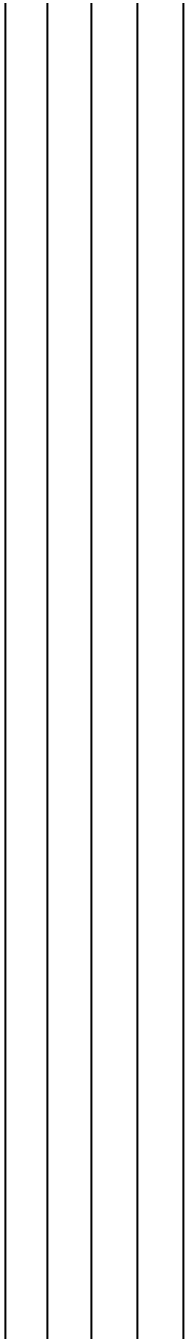


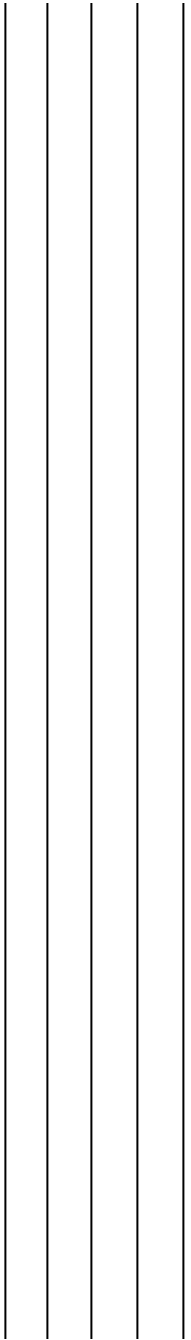


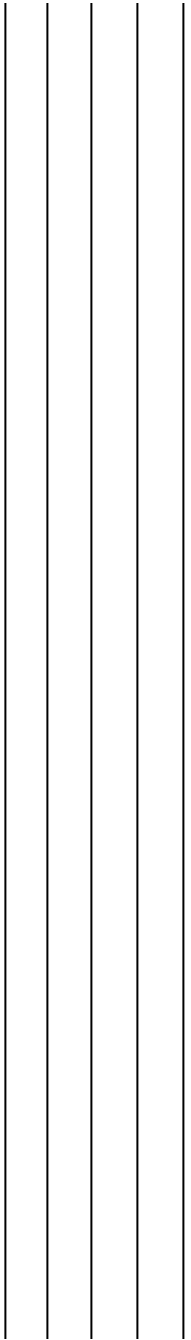


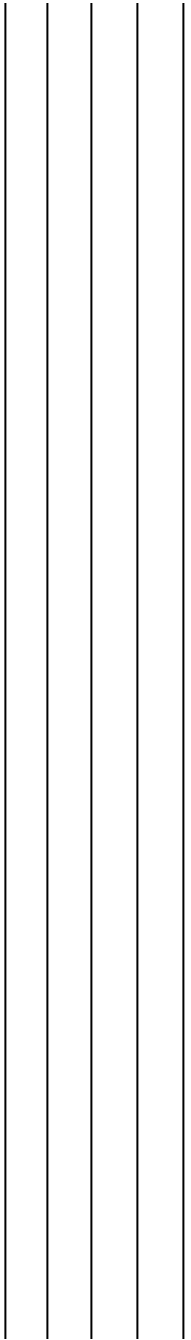


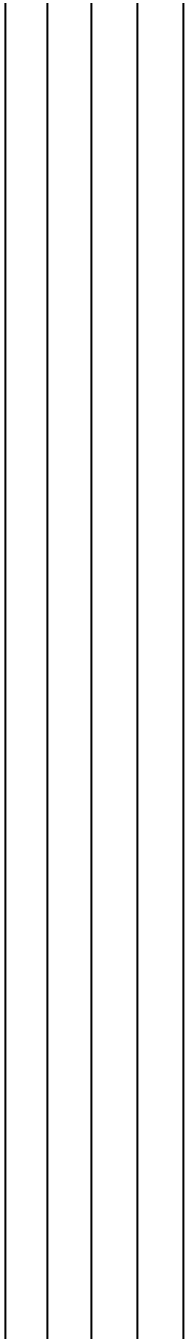


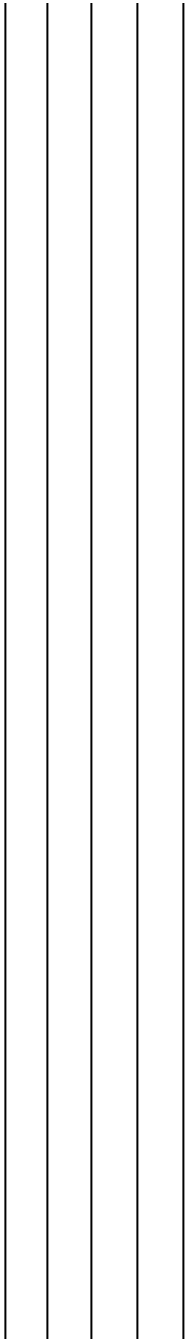


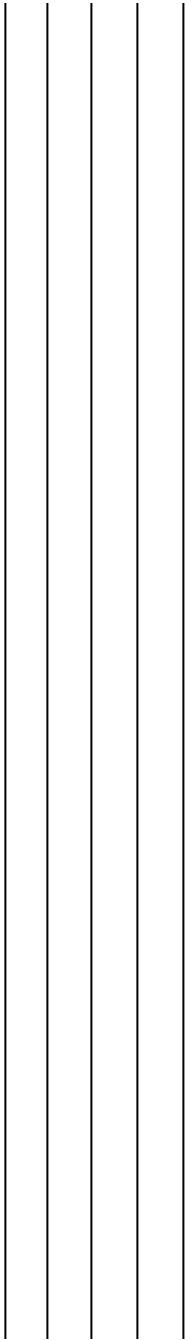


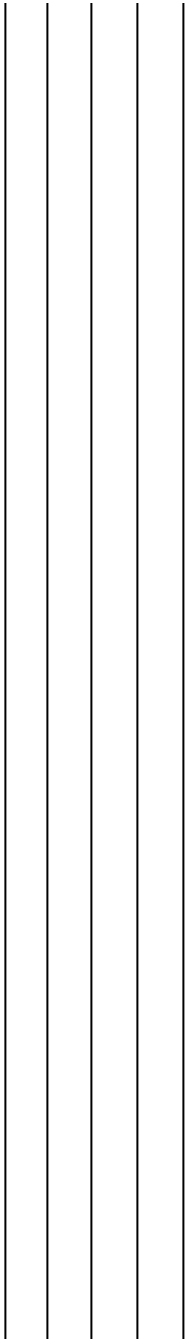


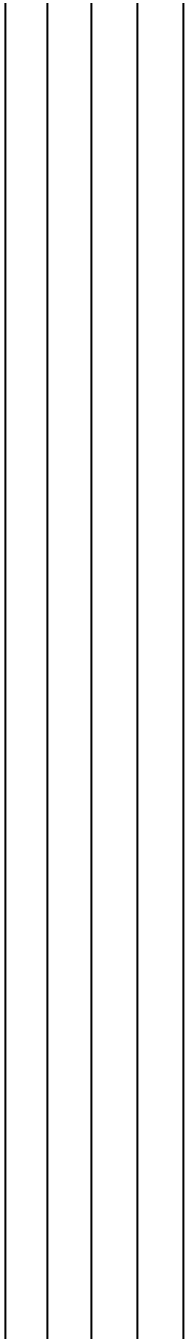


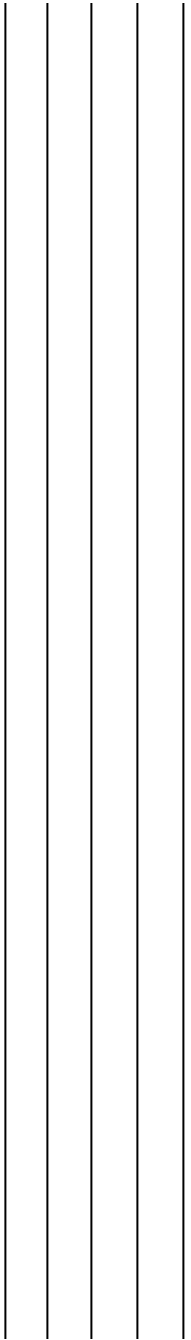


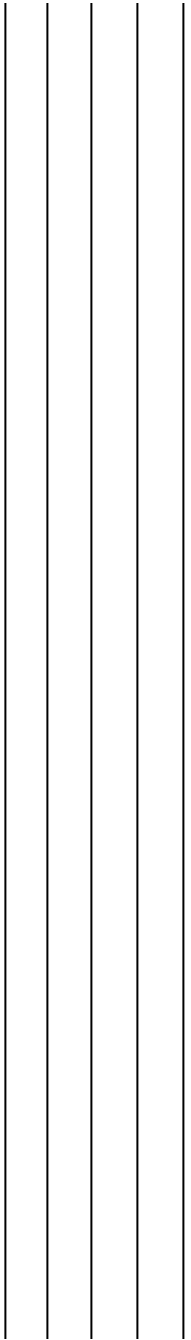


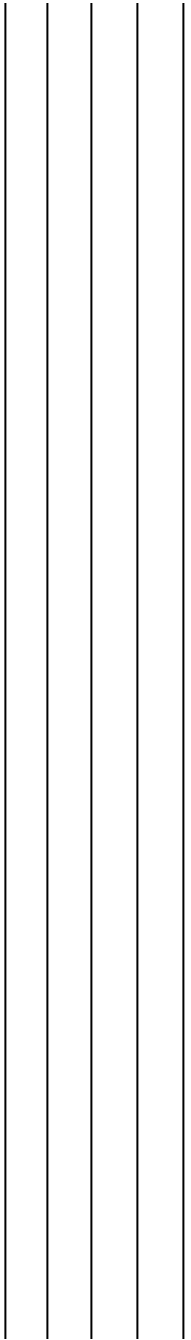


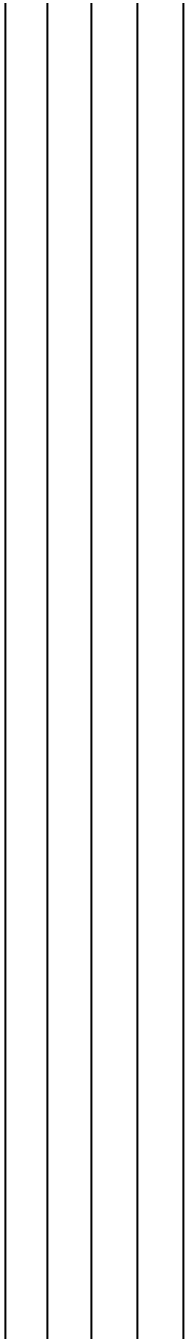


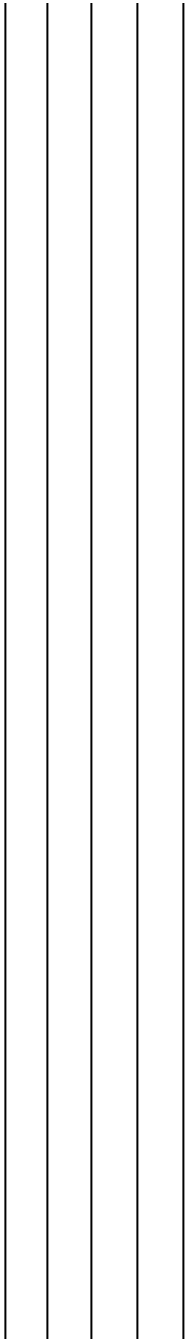


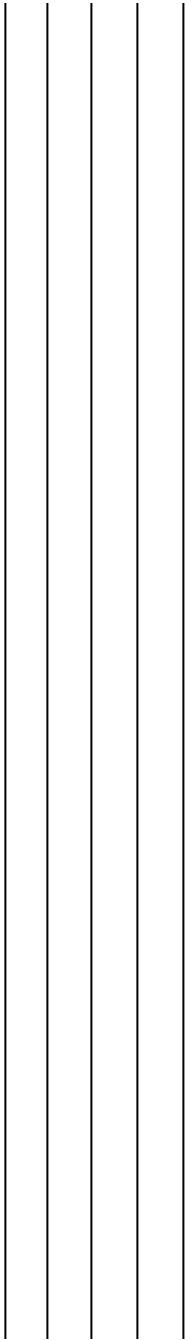


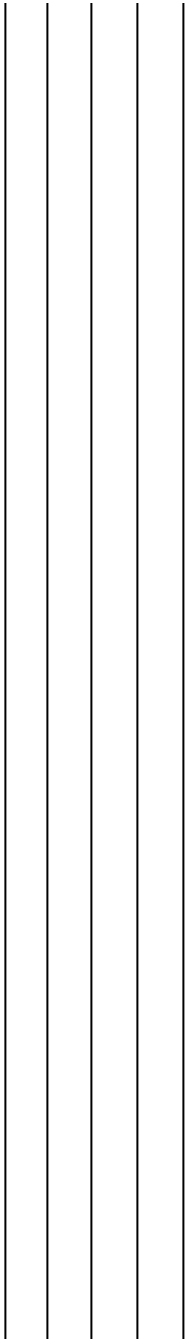


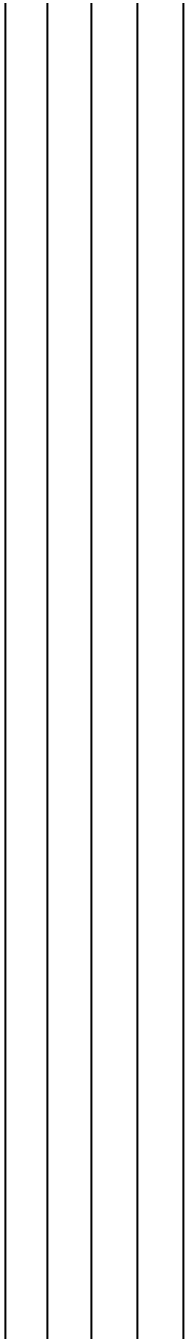


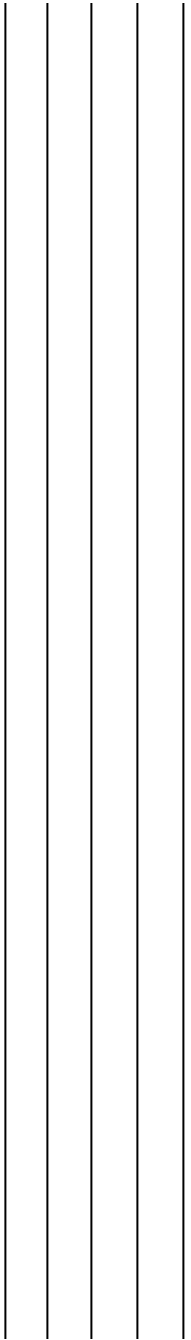


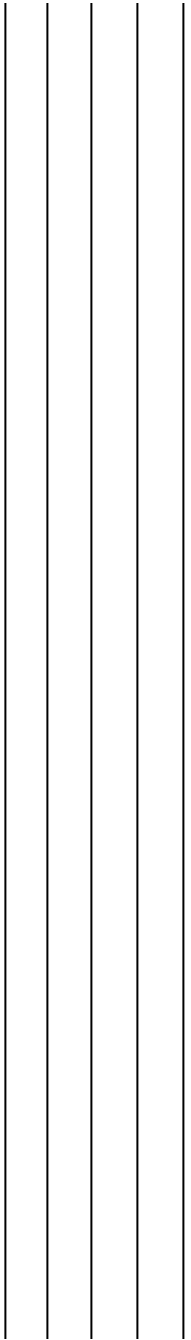


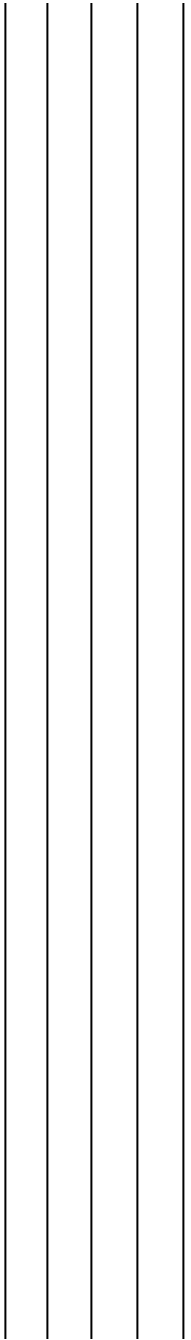


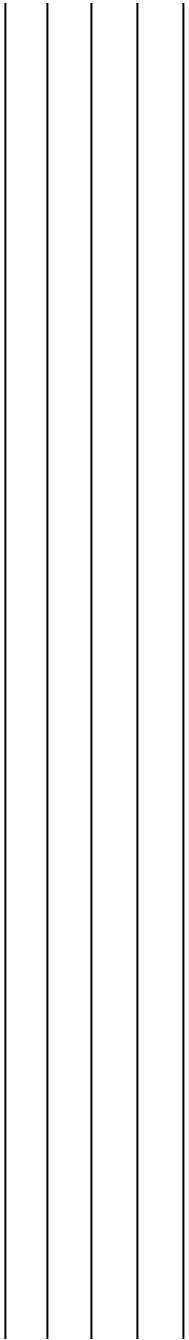


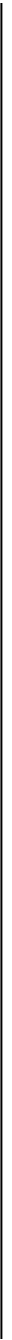
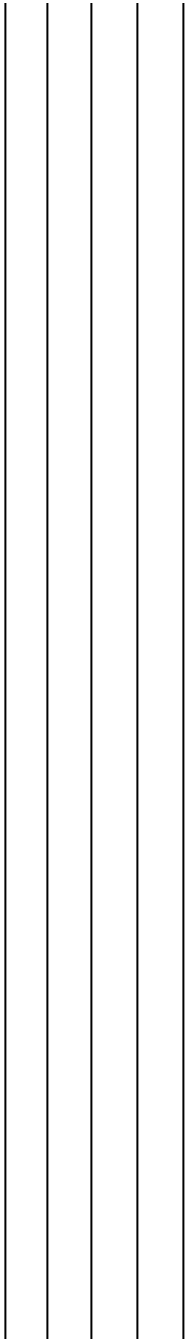


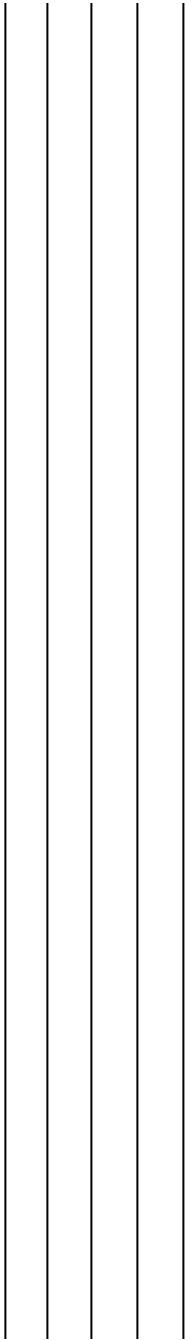


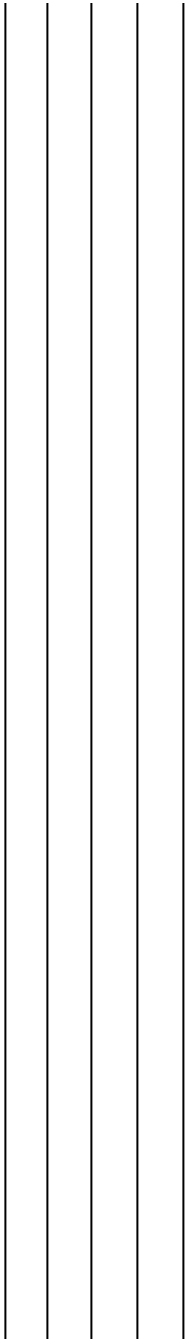


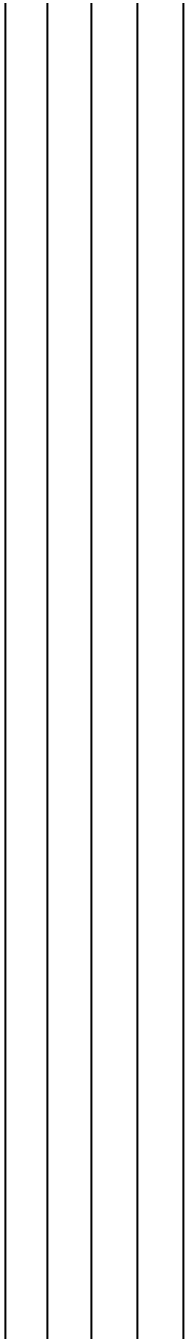


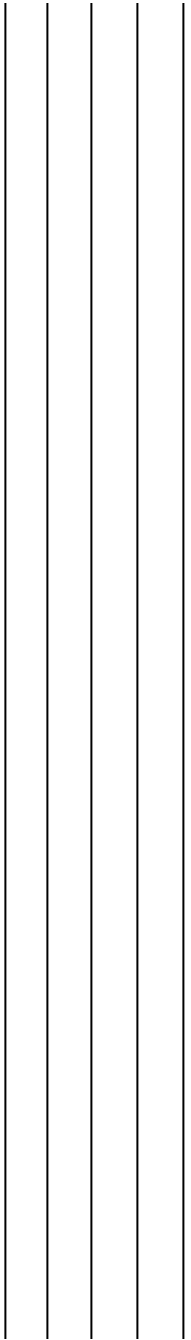


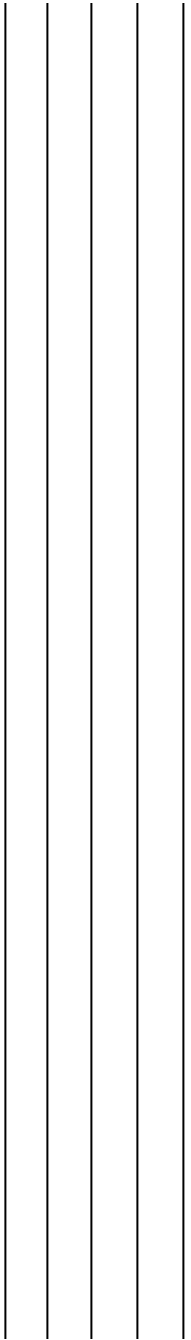


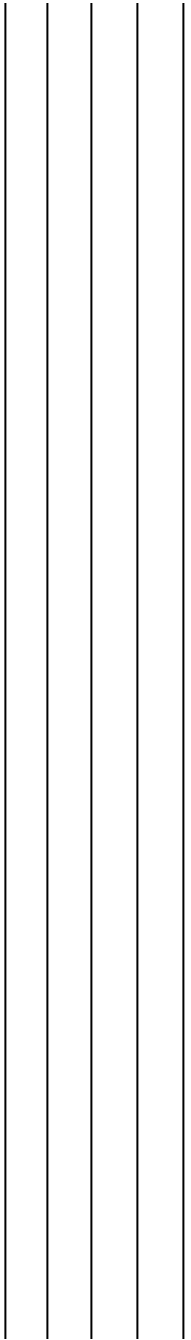


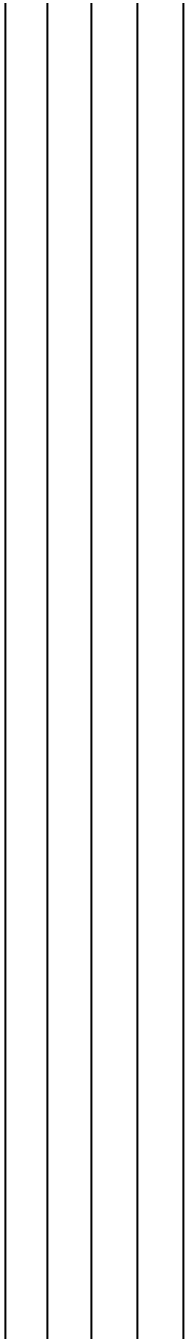


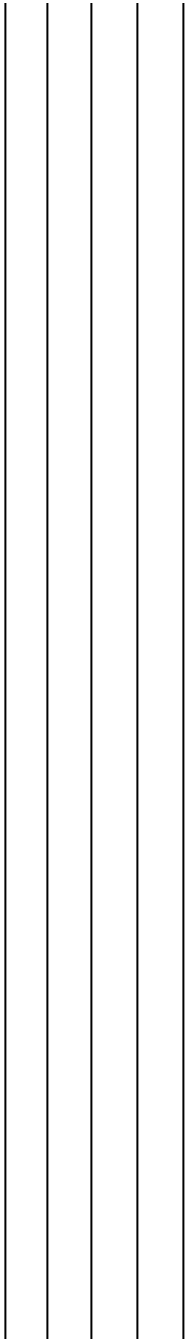


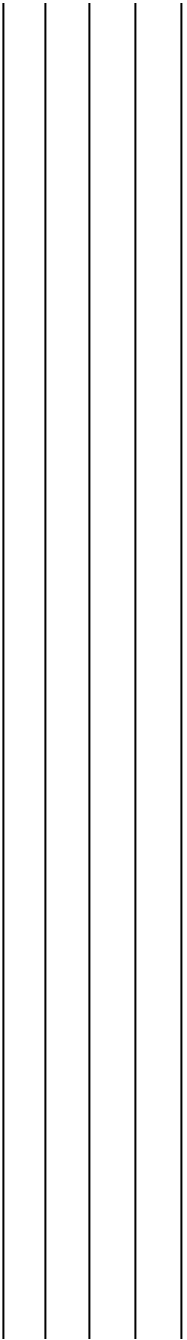


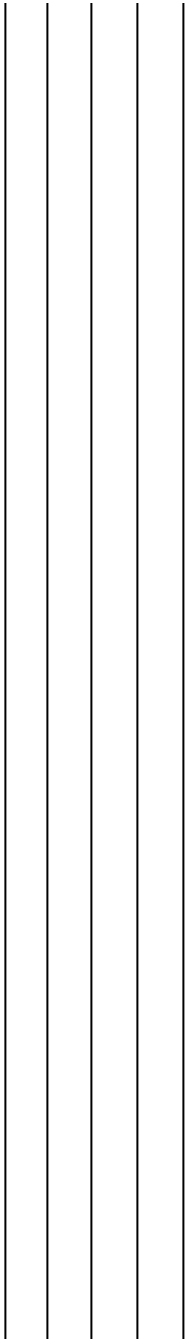


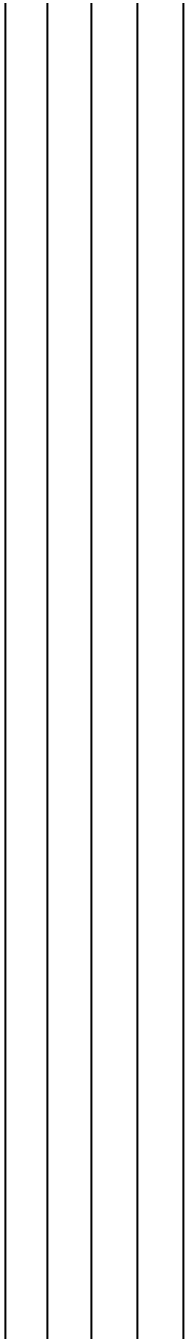


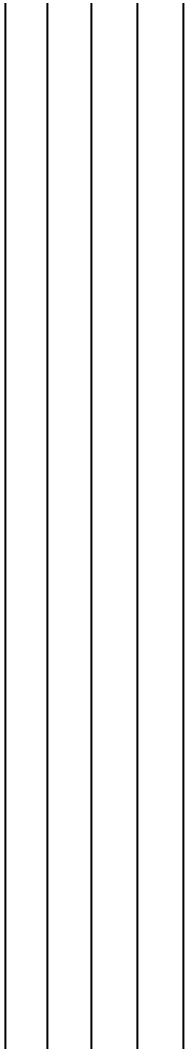








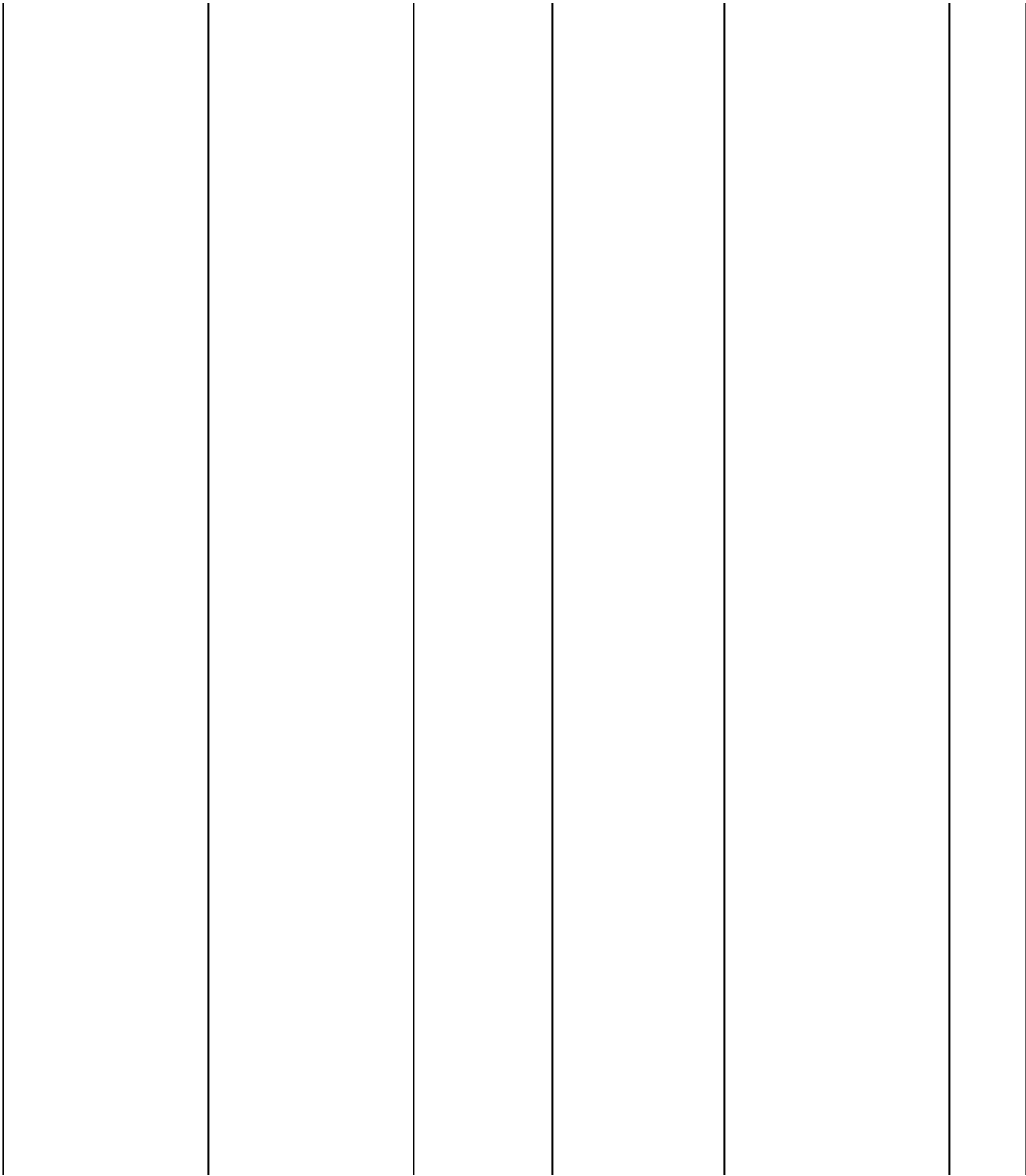


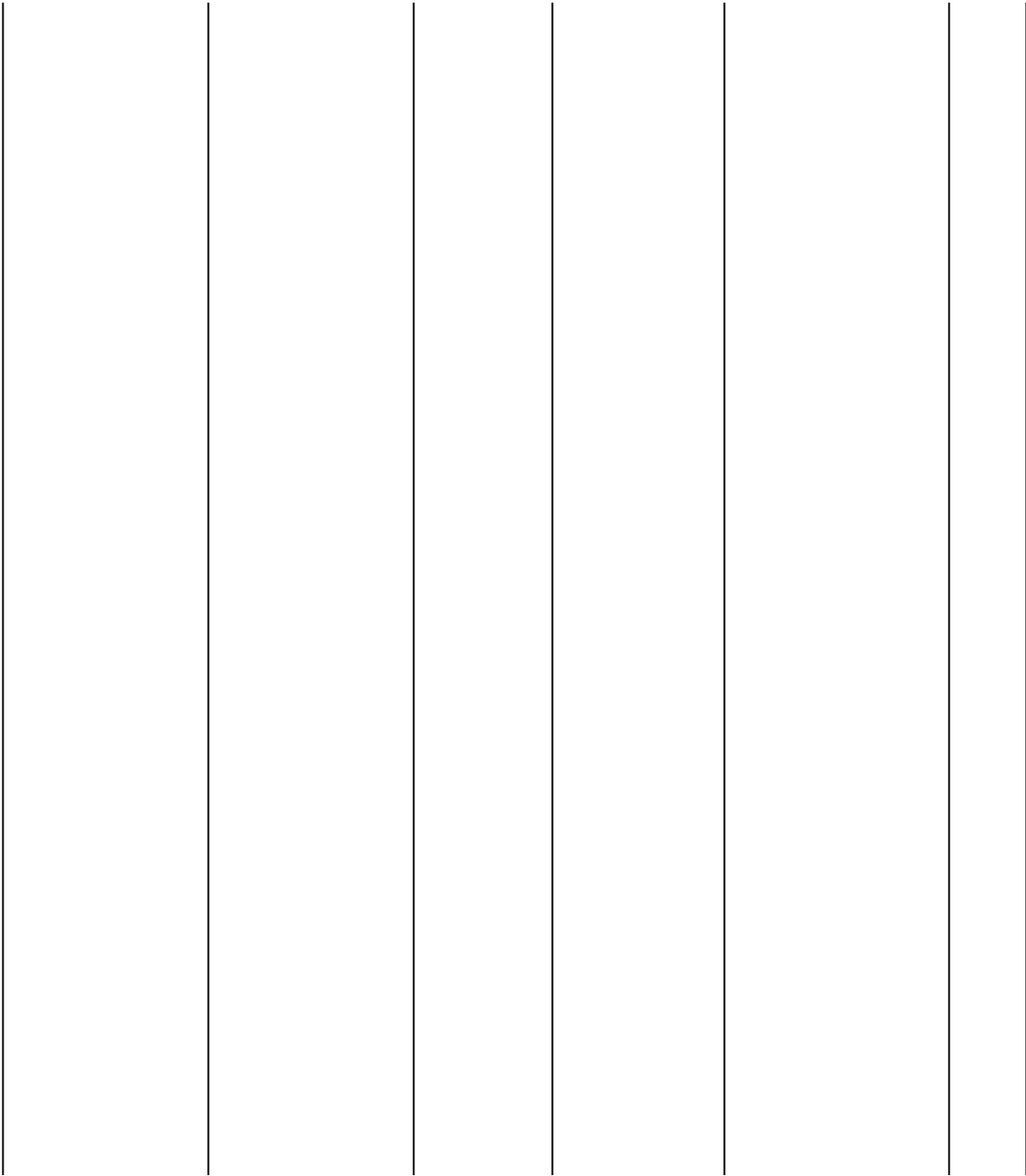


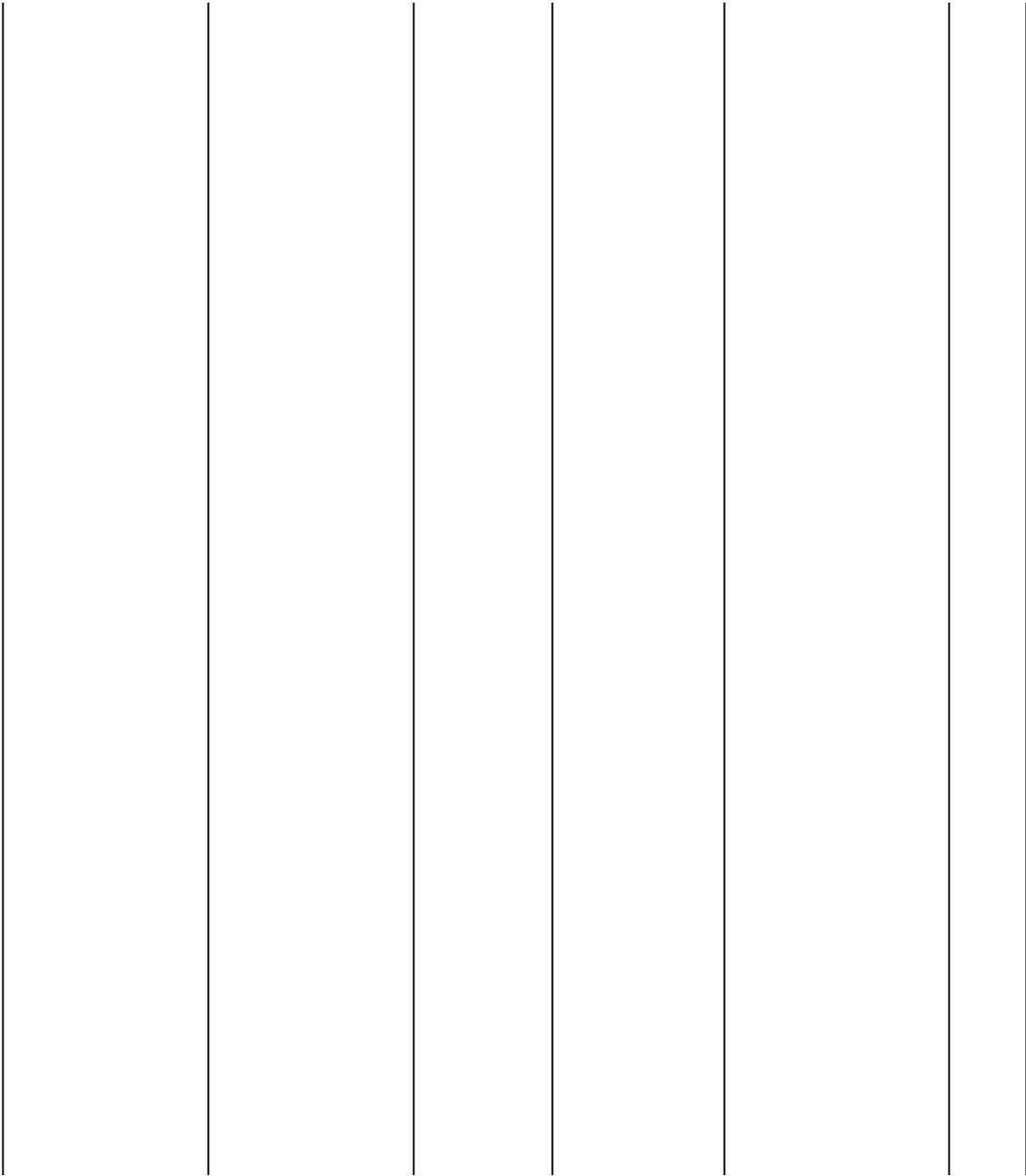
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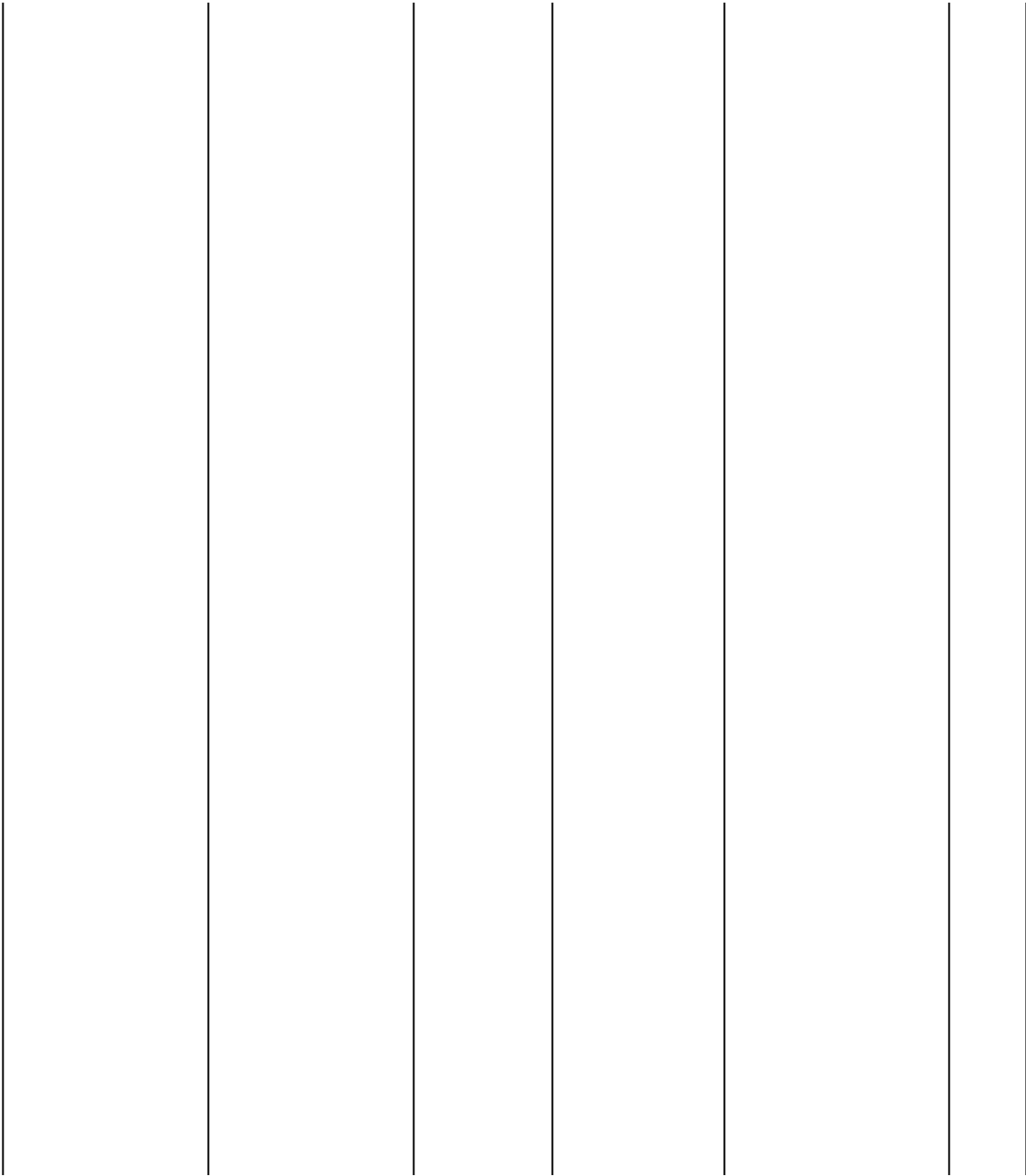
決算數		保留數	合計	比較 增減數	說明
應收數					
尚未 收入數	小計				
5,491,746	5,491,746	-	97,621,369	-5,624,631	
5,491,746	5,491,746	-	97,621,369	-5,624,631	
5,491,746	5,491,746	-	16,559,440	11,559,440	
5,491,746	5,491,746	-	16,559,440	11,559,440	
5,491,746	5,491,746	-	15,650,000	10,650,000	
5,491,746	5,491,746	-	15,650,000	10,650,000	
-	-	-	909,440	909,440	
-	-	-	909,440	909,440	
-	-	-	8,920,346	-1,129,654	
-	-	-	8,920,346	-1,129,654	
-	-	-	425,000	375,000	
-	-	-	425,000	375,000	
-	-	-	8,495,346	-1,504,654	
-	-	-	8,495,346	-1,504,654	

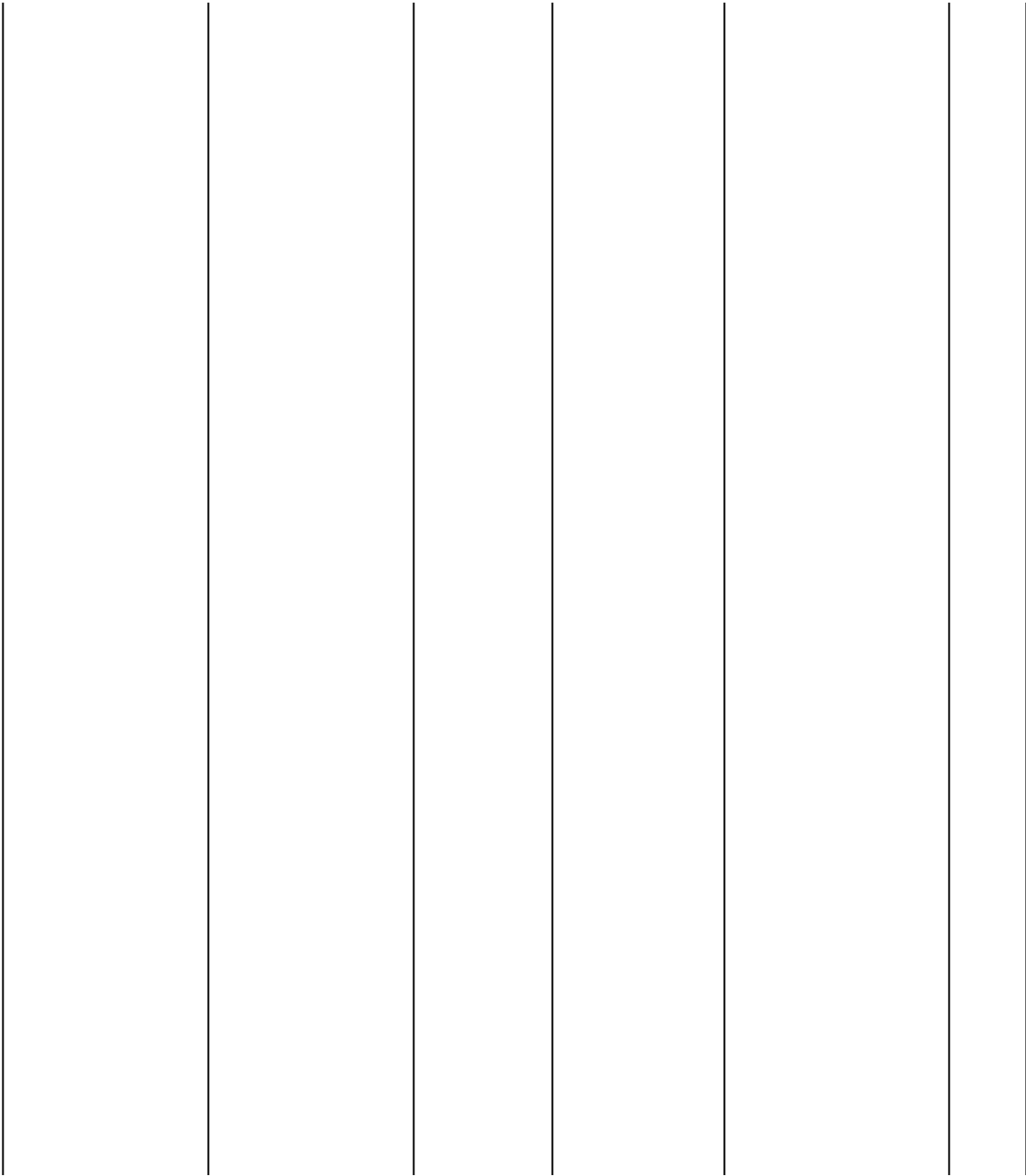
-	-	-	719,060	719,060
-	-	-	719,060	719,060
-	-	-	616,785	616,785
-	-	-	86,785	86,785
-	-	-	30,000	30,000
-	-	-	500,000	500,000
-	-	-	102,275	102,275
-	-	-	102,275	102,275
-	-	-	68,546,126	-19,649,874
-	-	-	68,546,126	-19,649,874
-	-	-	68,546,126	-19,649,874
-	-	-	68,546,126	-19,649,874
-	-	-	2,876,397	2,876,397
-	-	-	2,876,397	2,876,397
-	-	-	2,876,397	2,876,397
-	-	-	484,624	484,624
-	-	-	2,391,773	2,391,773





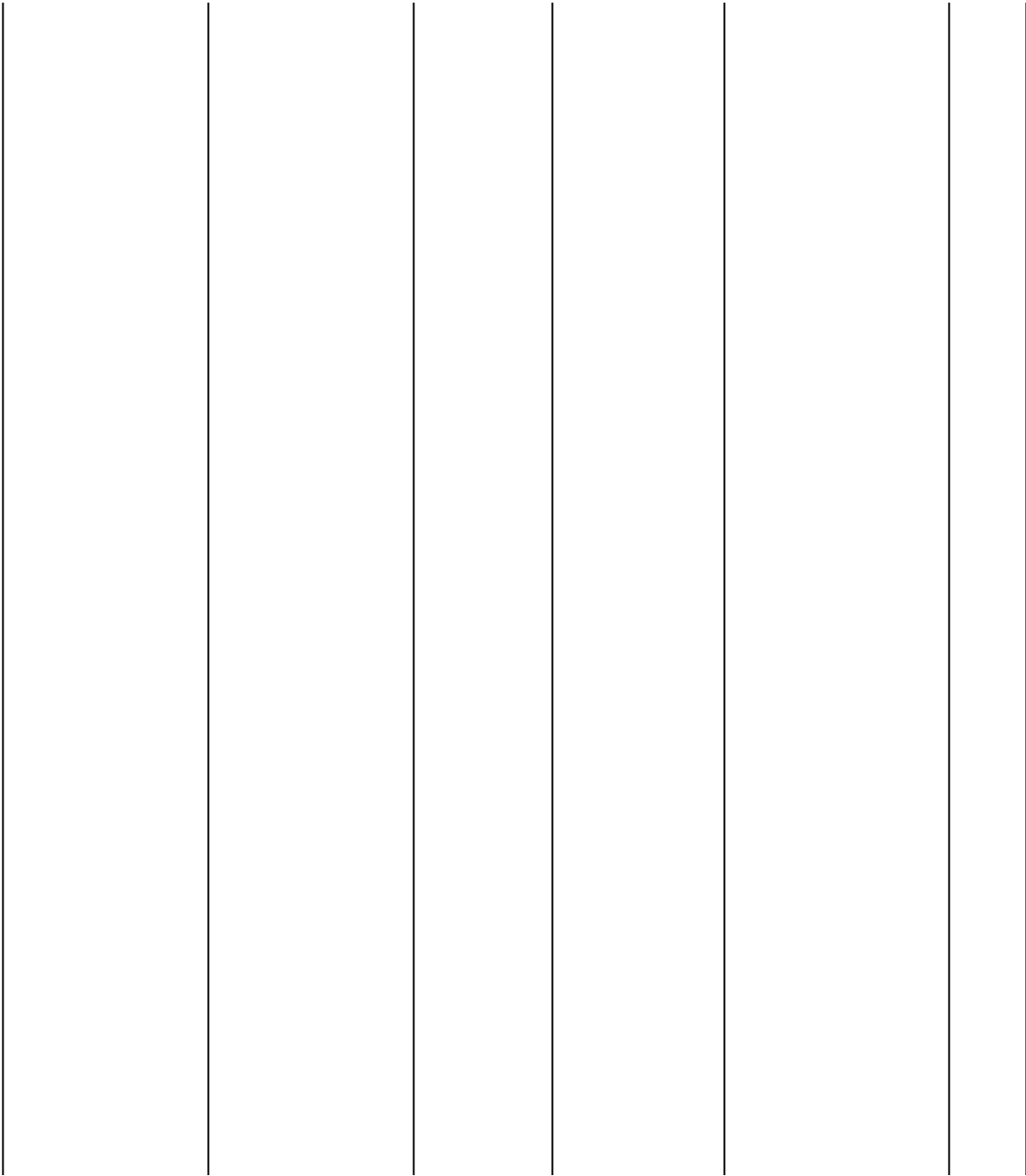


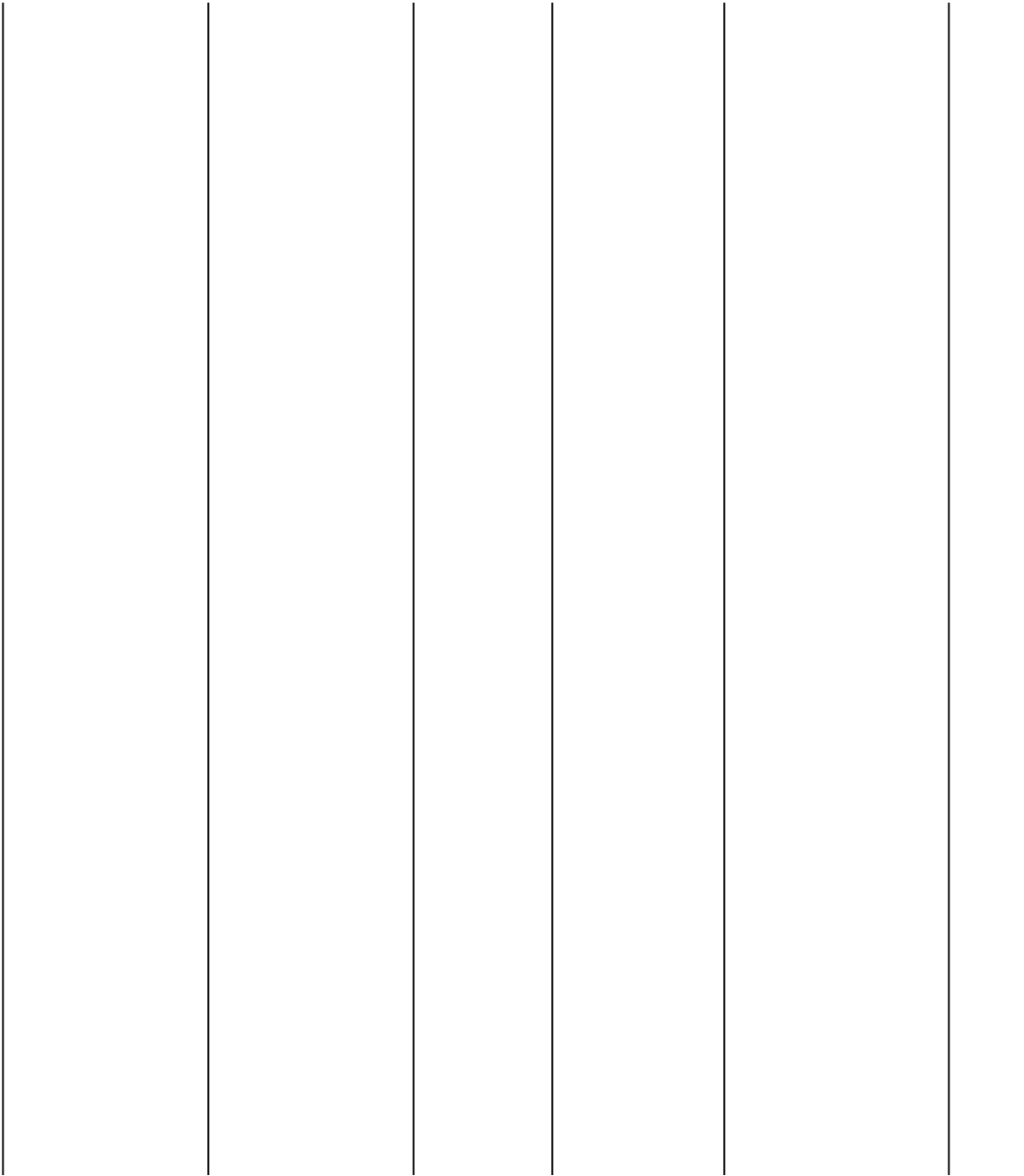


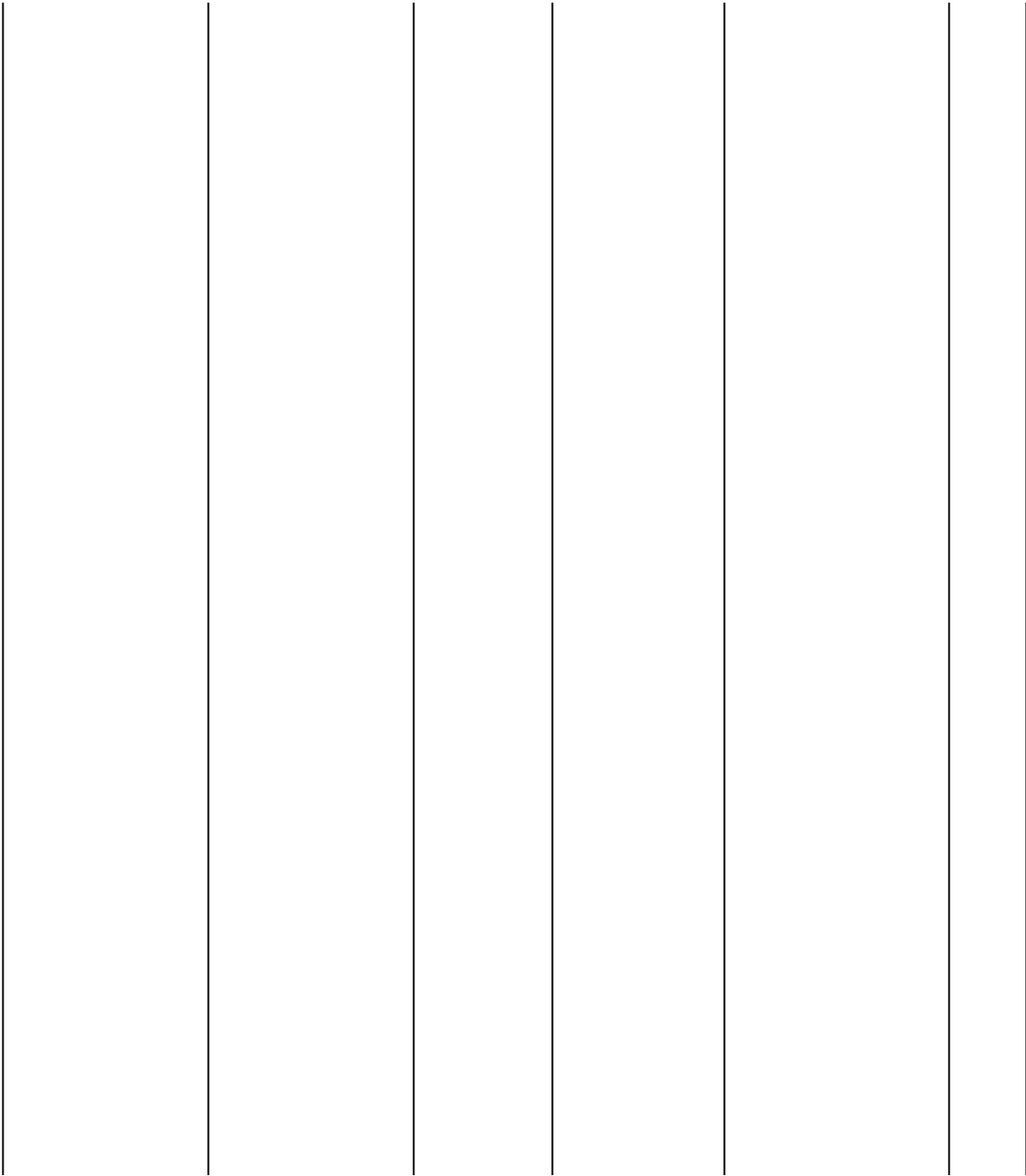


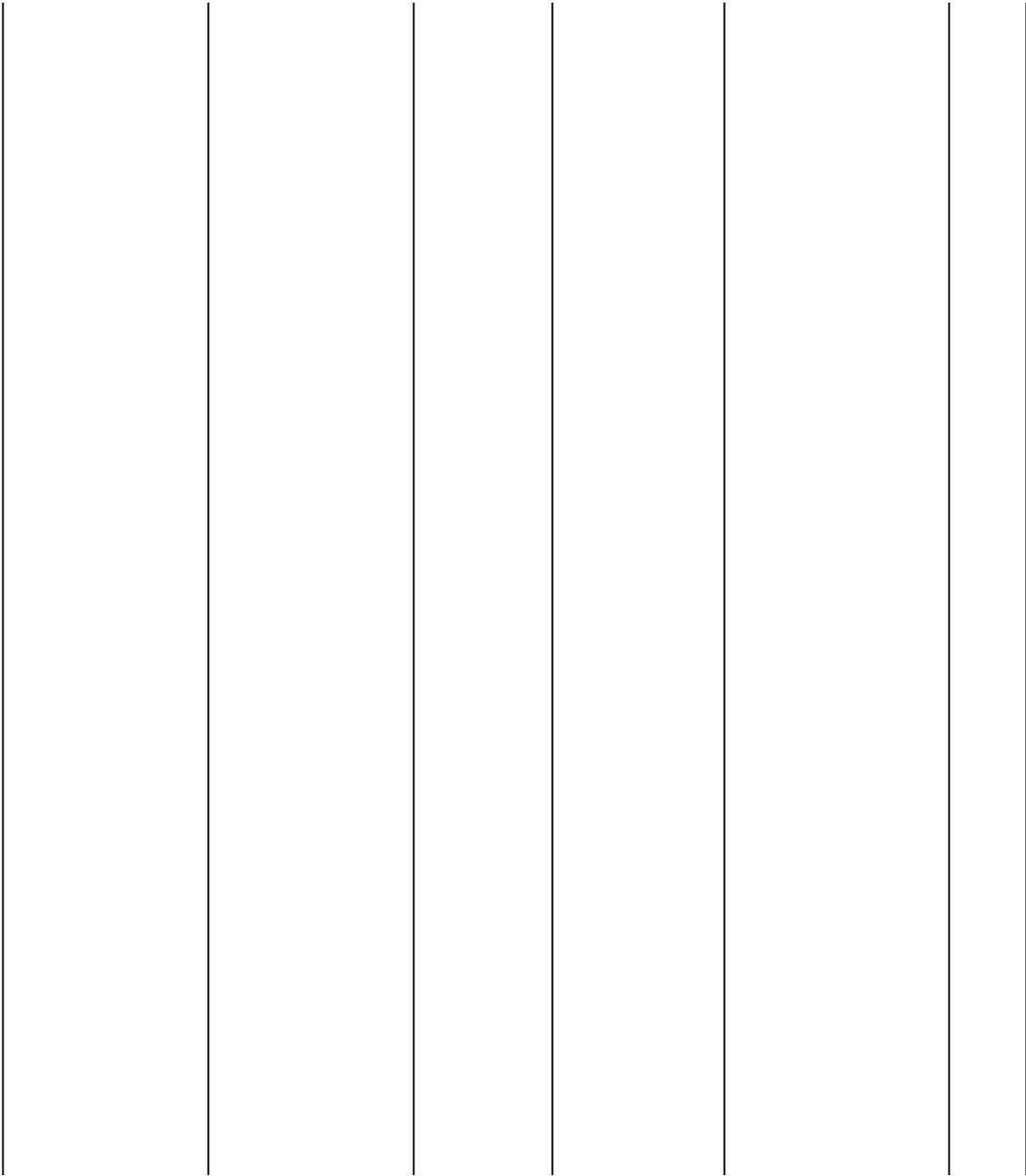
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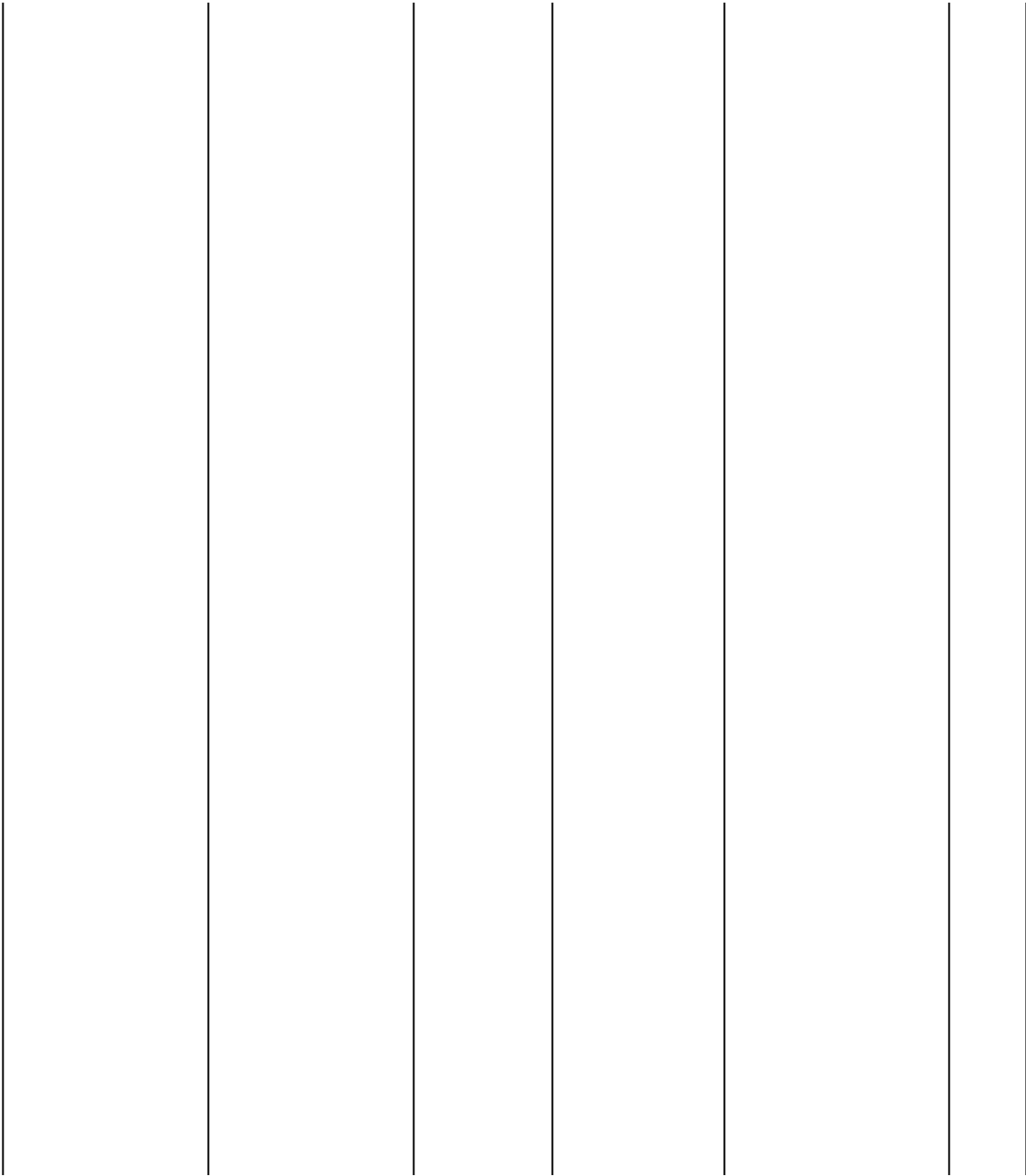
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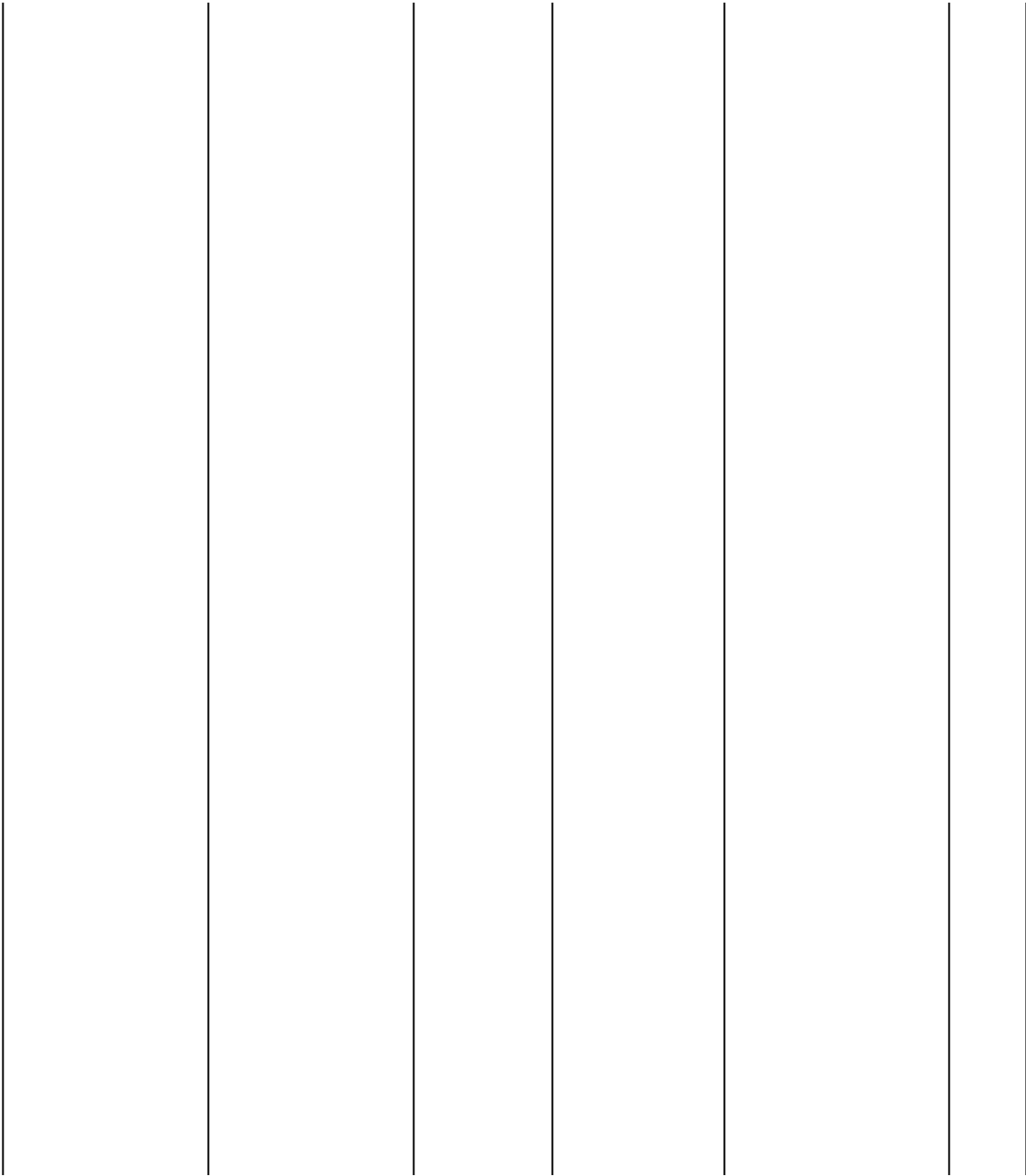


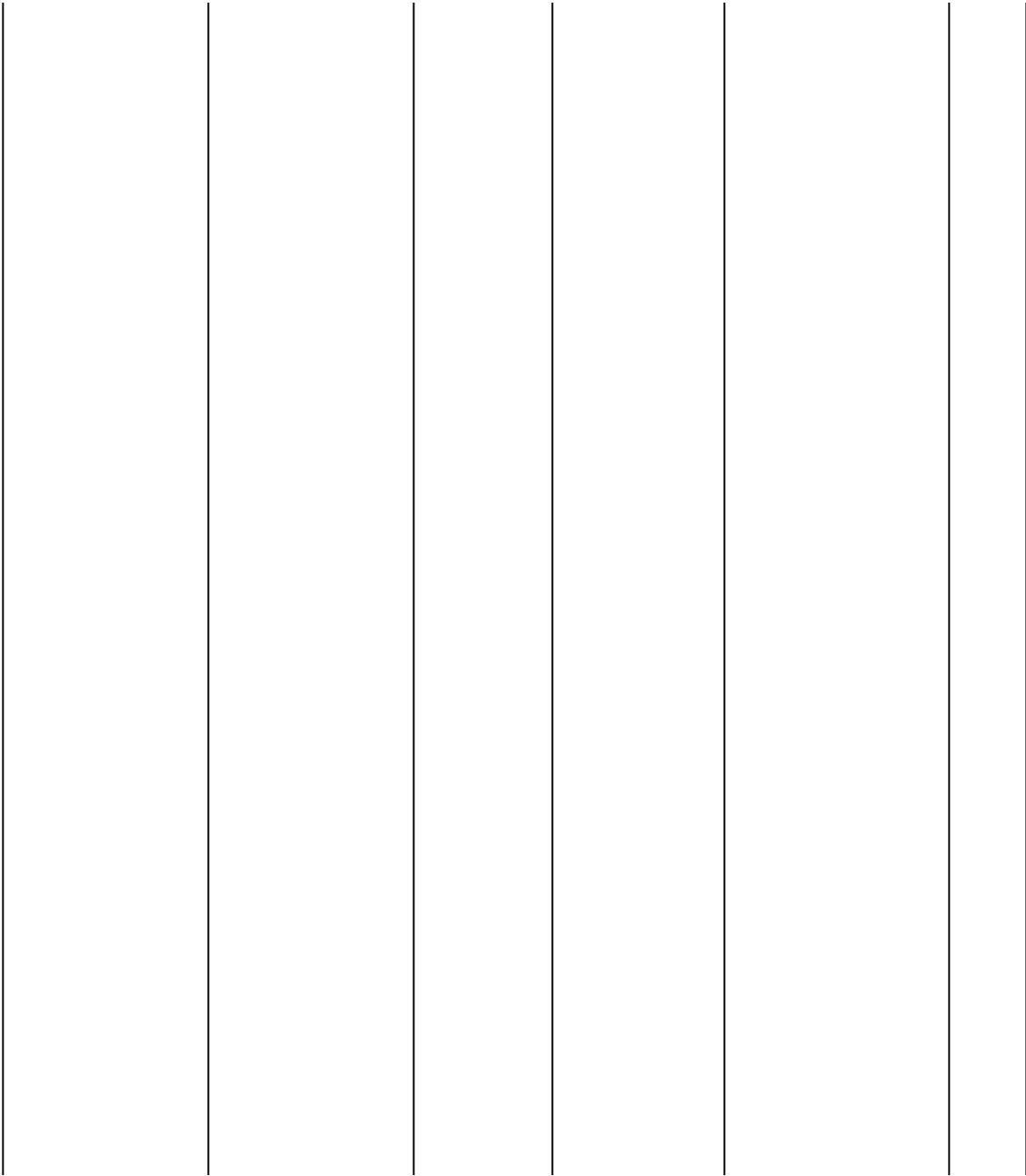




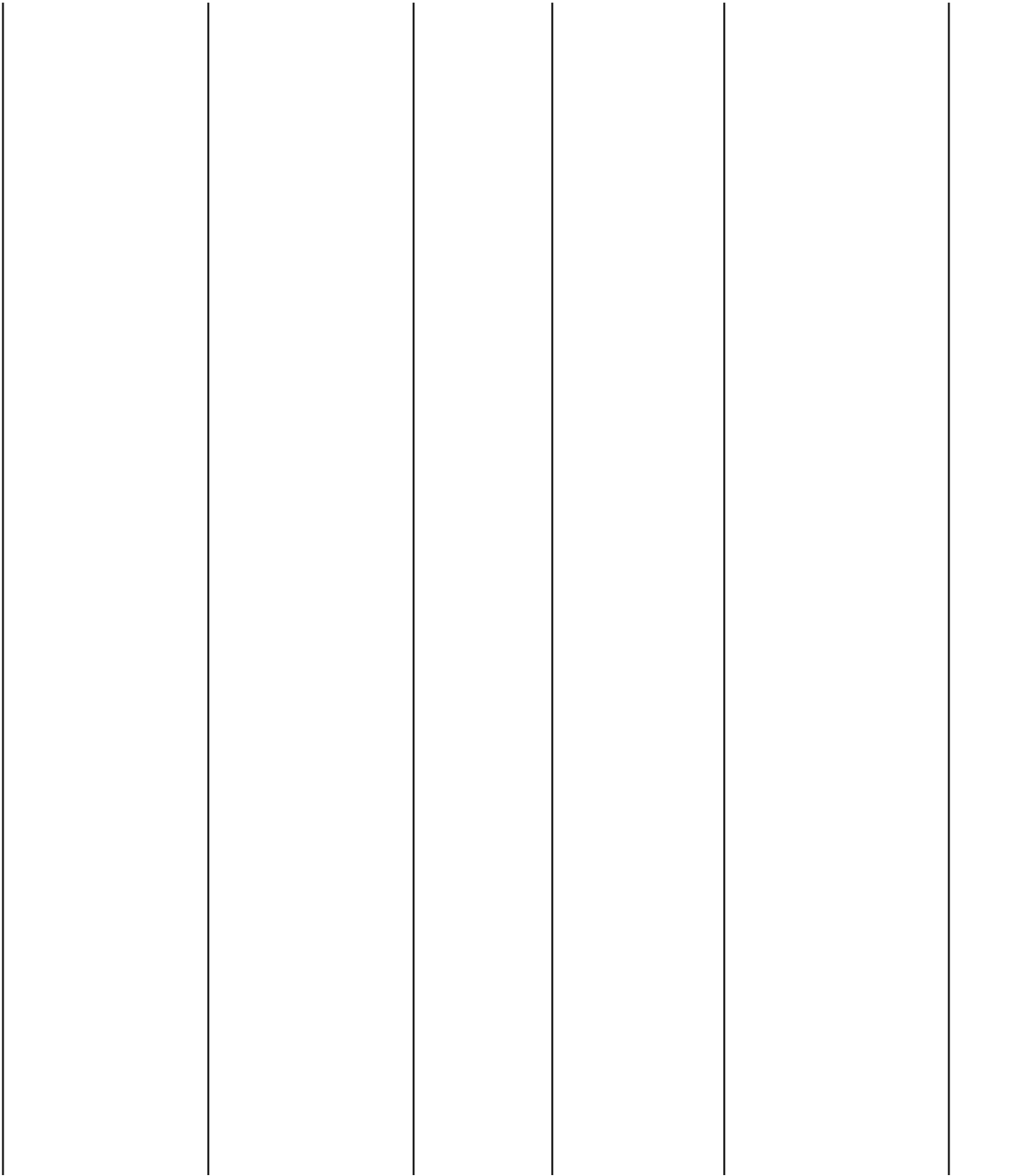


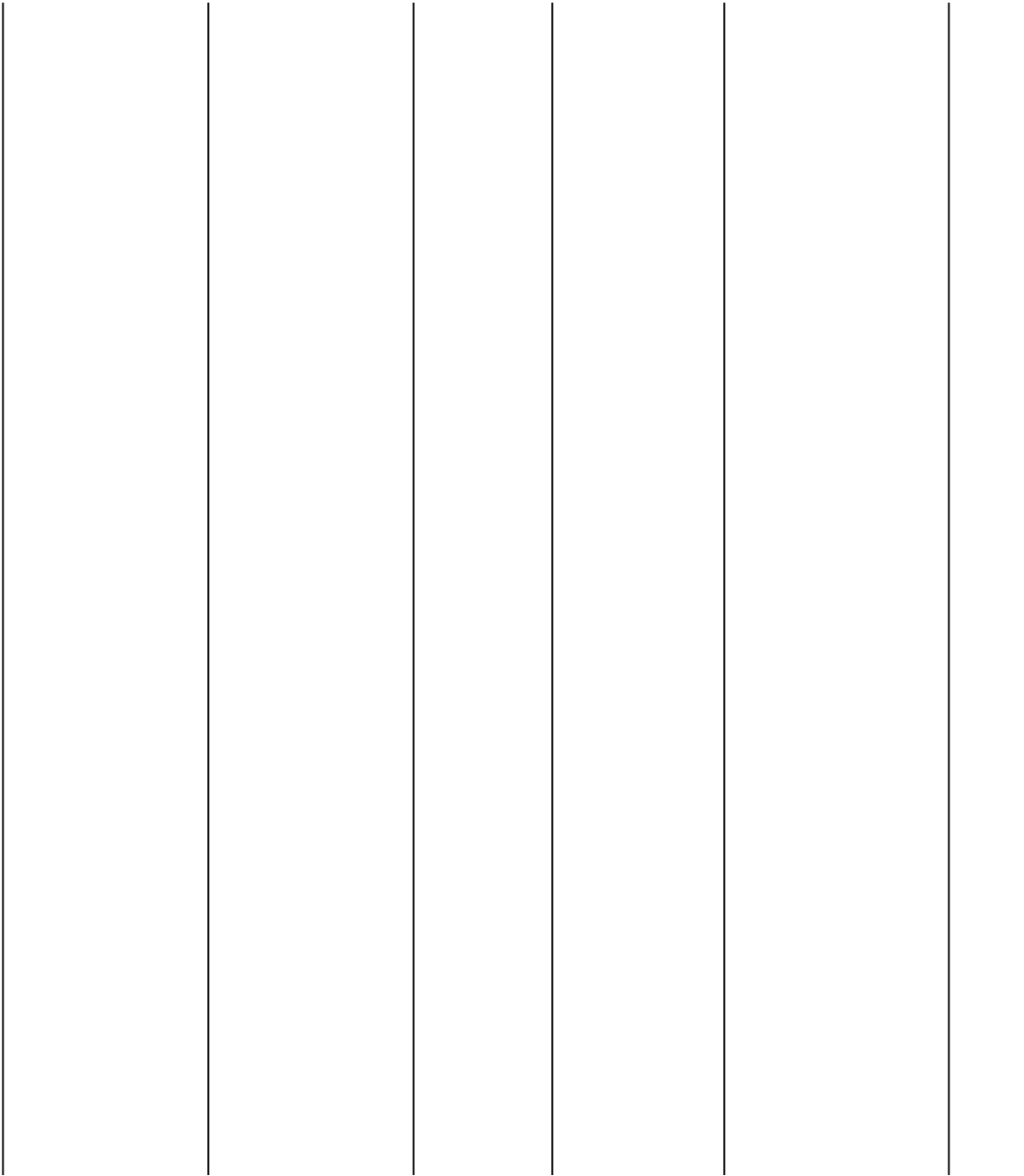


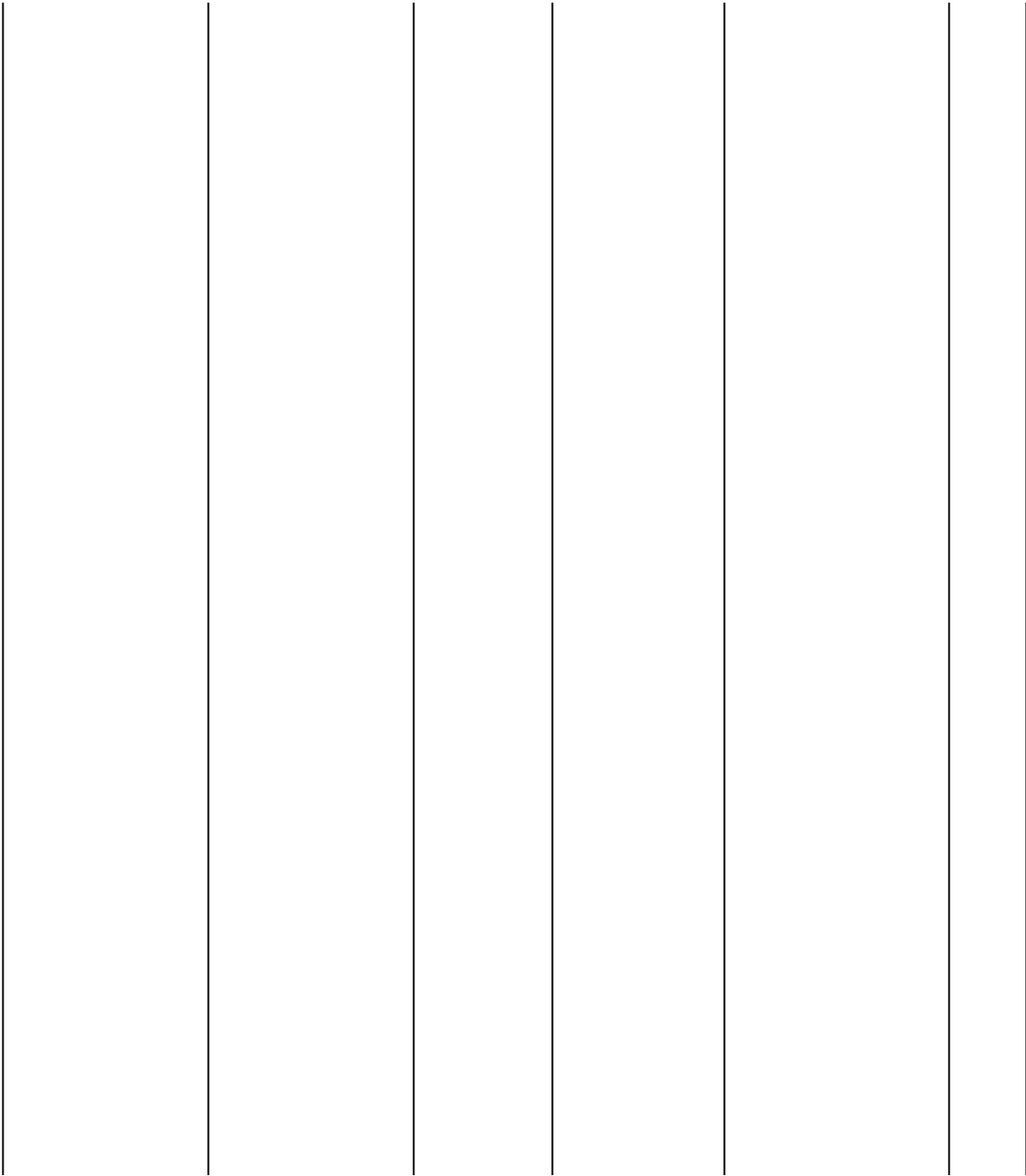


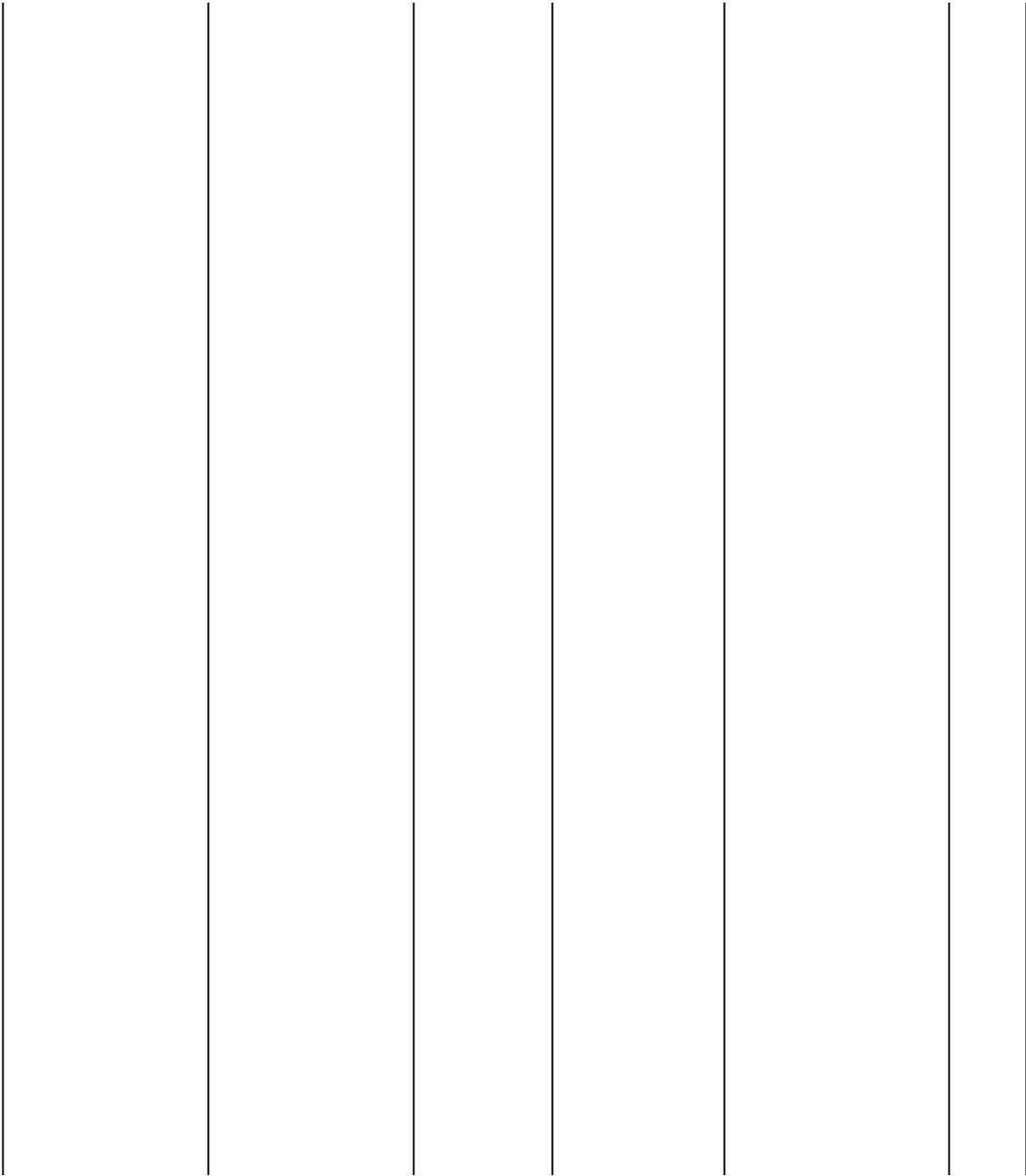


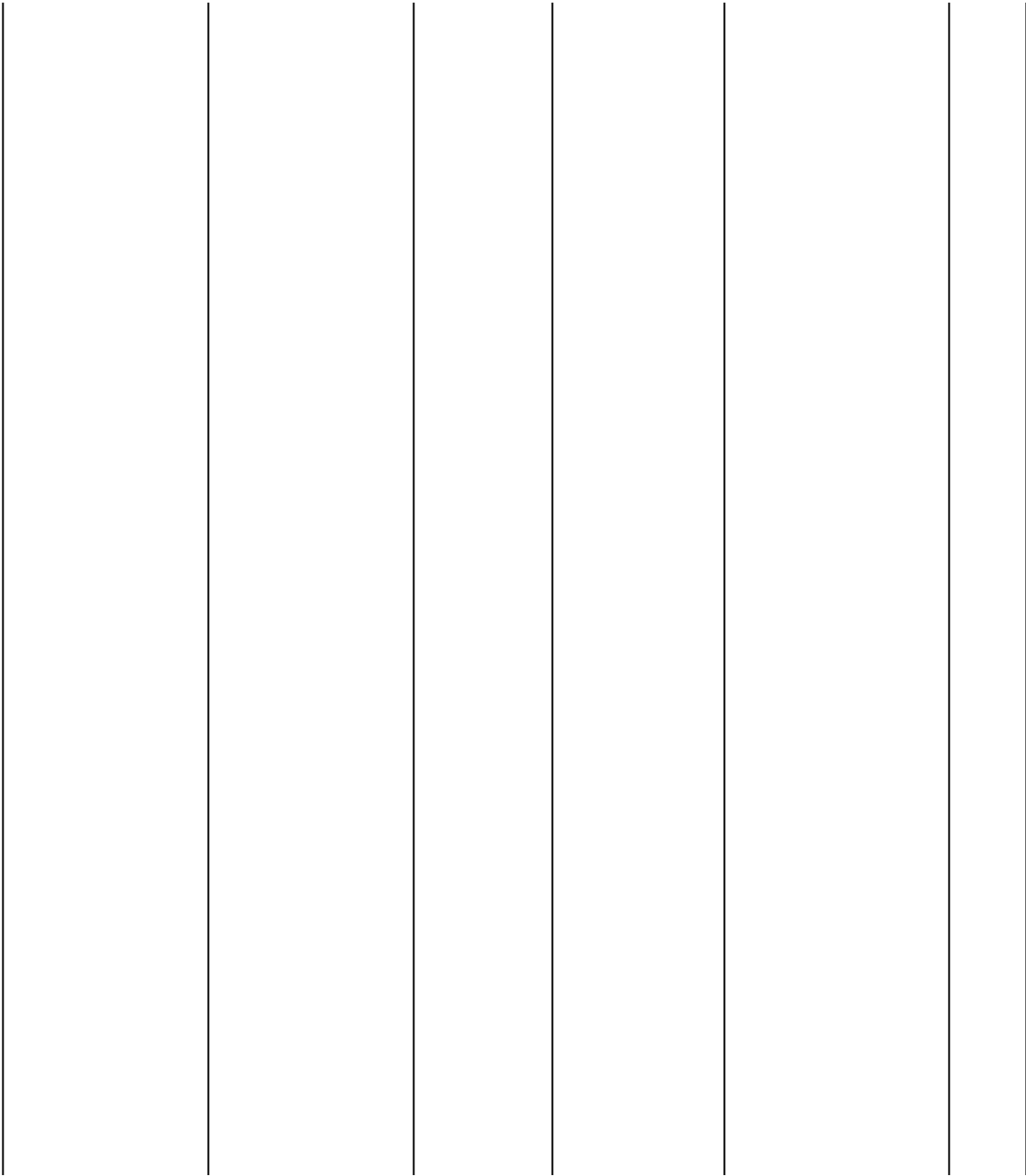
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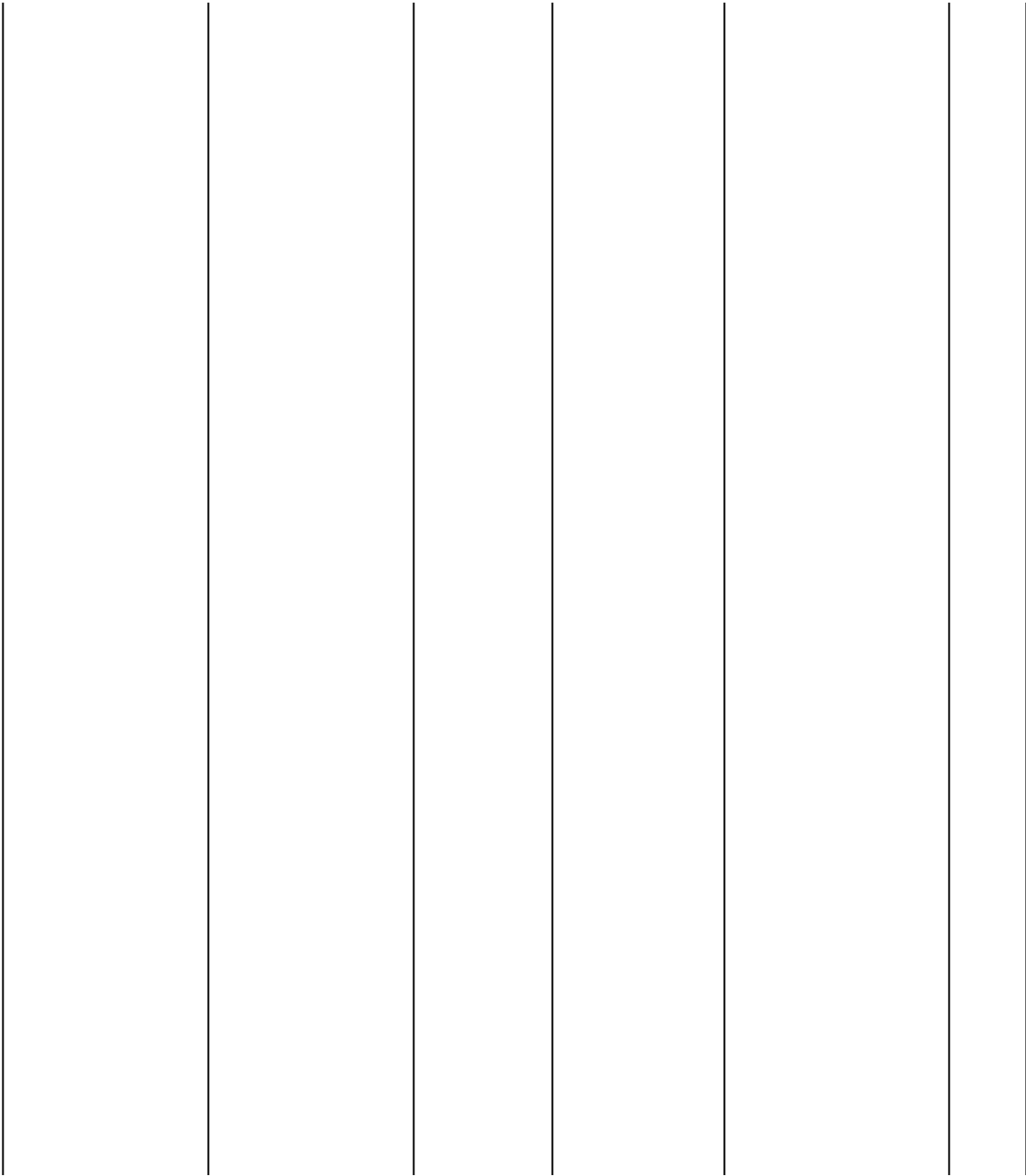


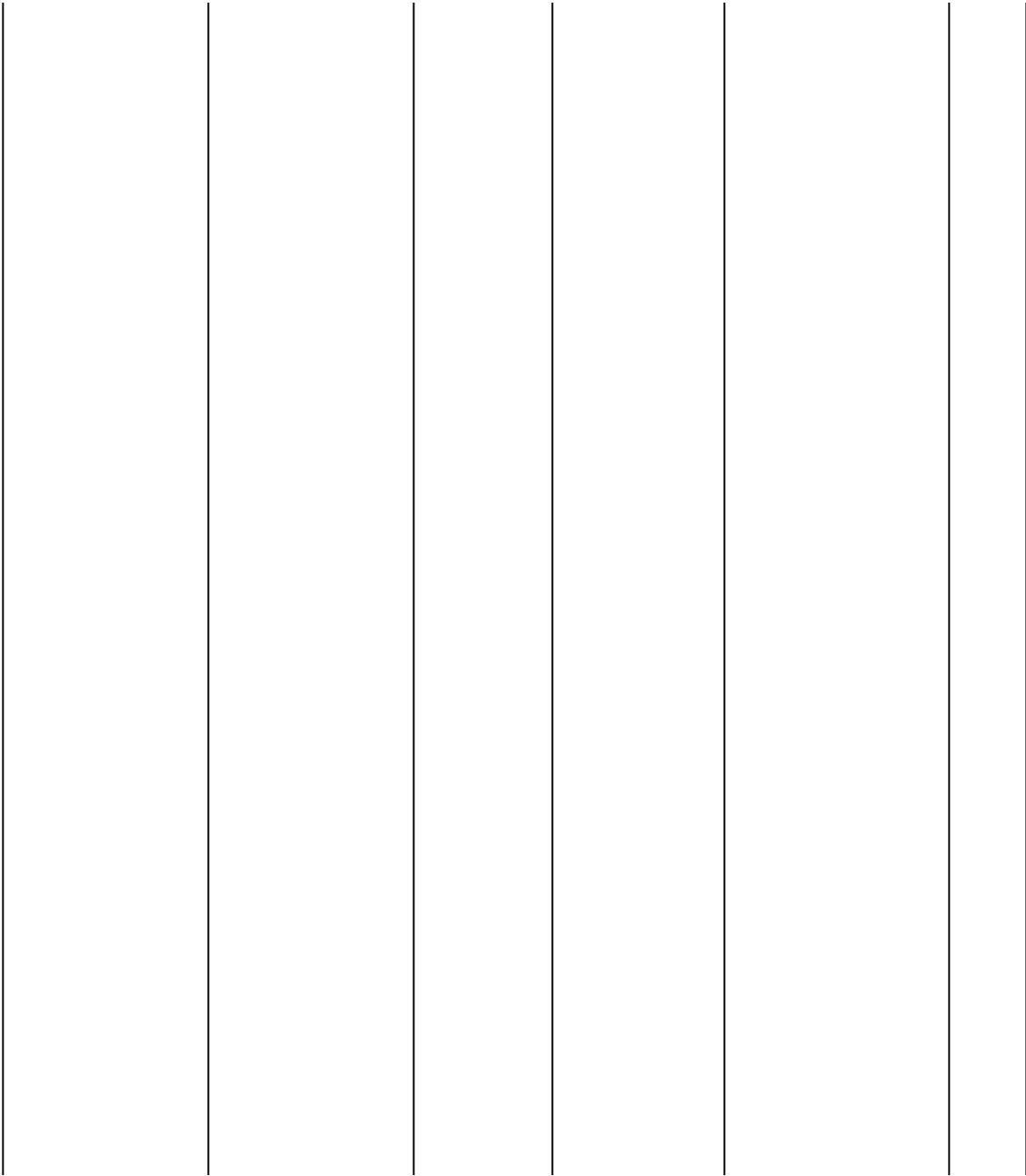


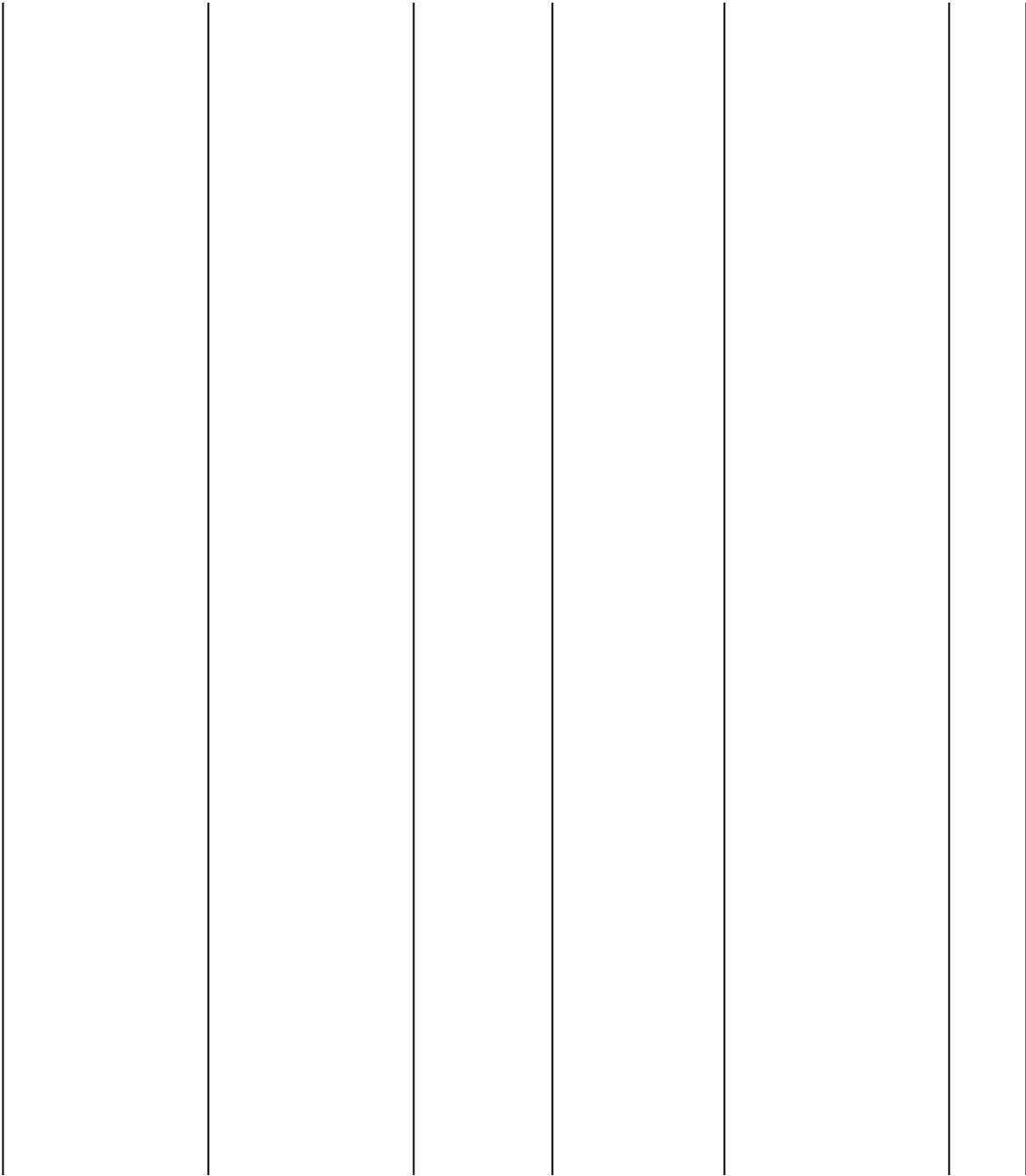




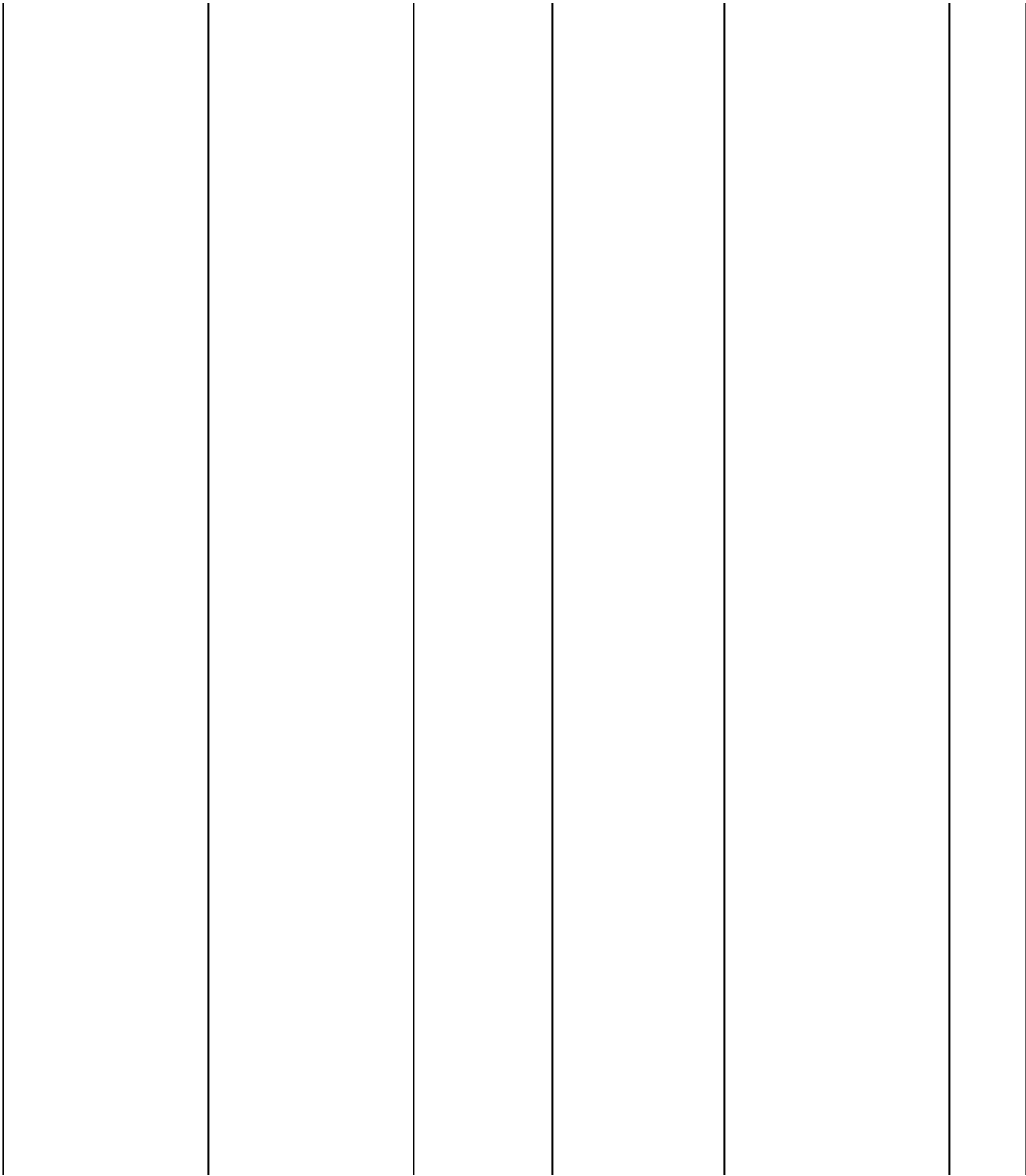


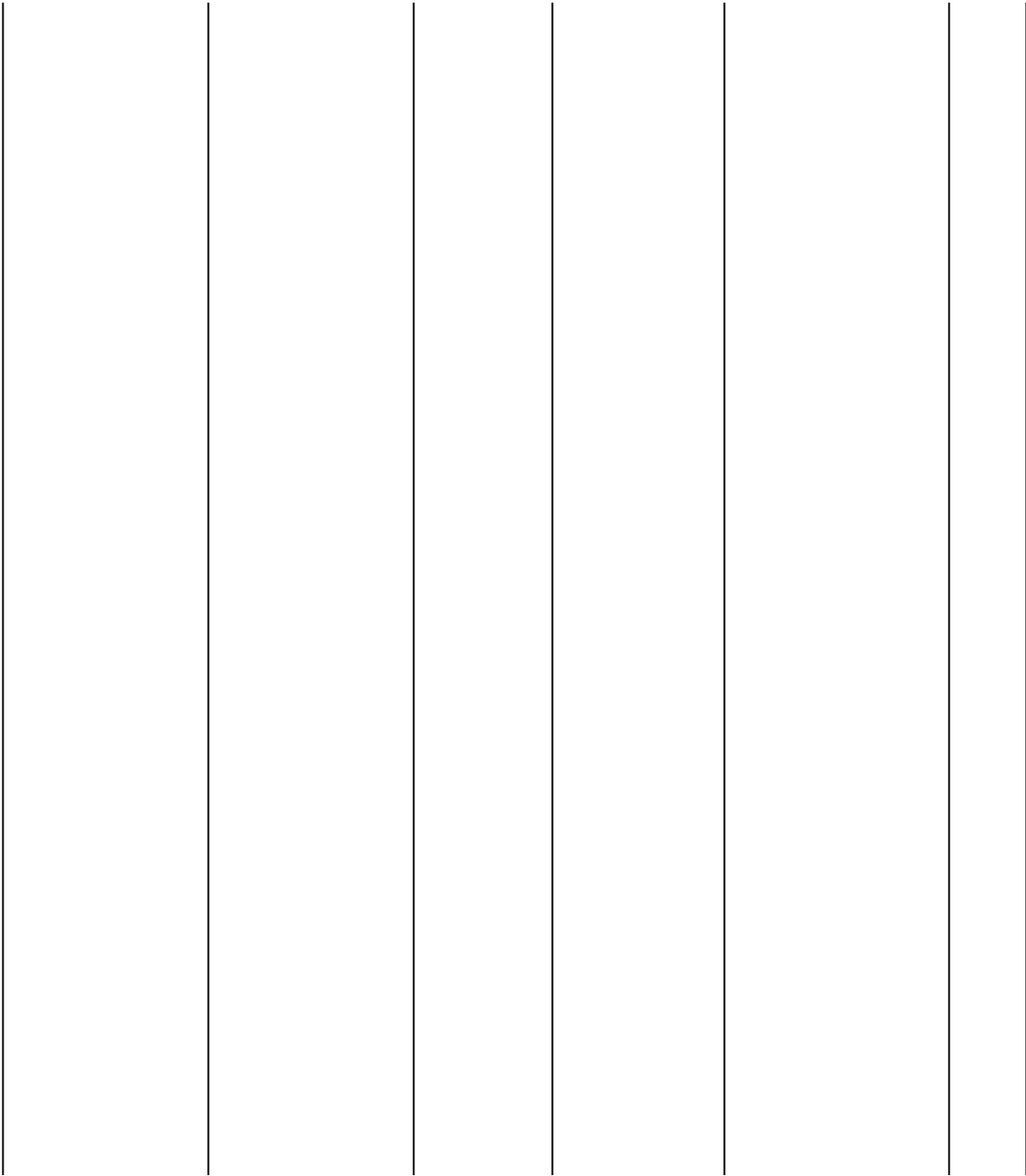




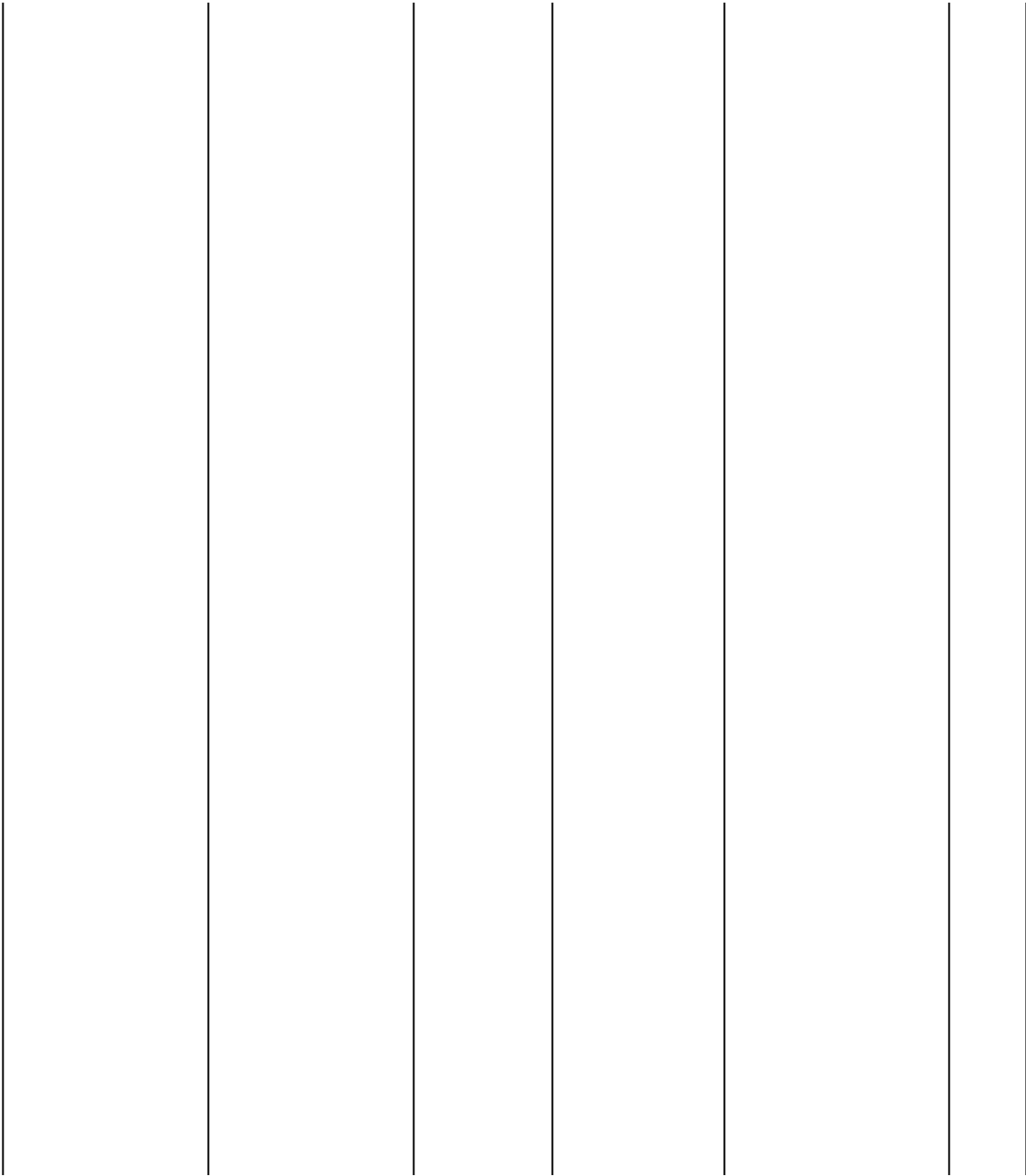


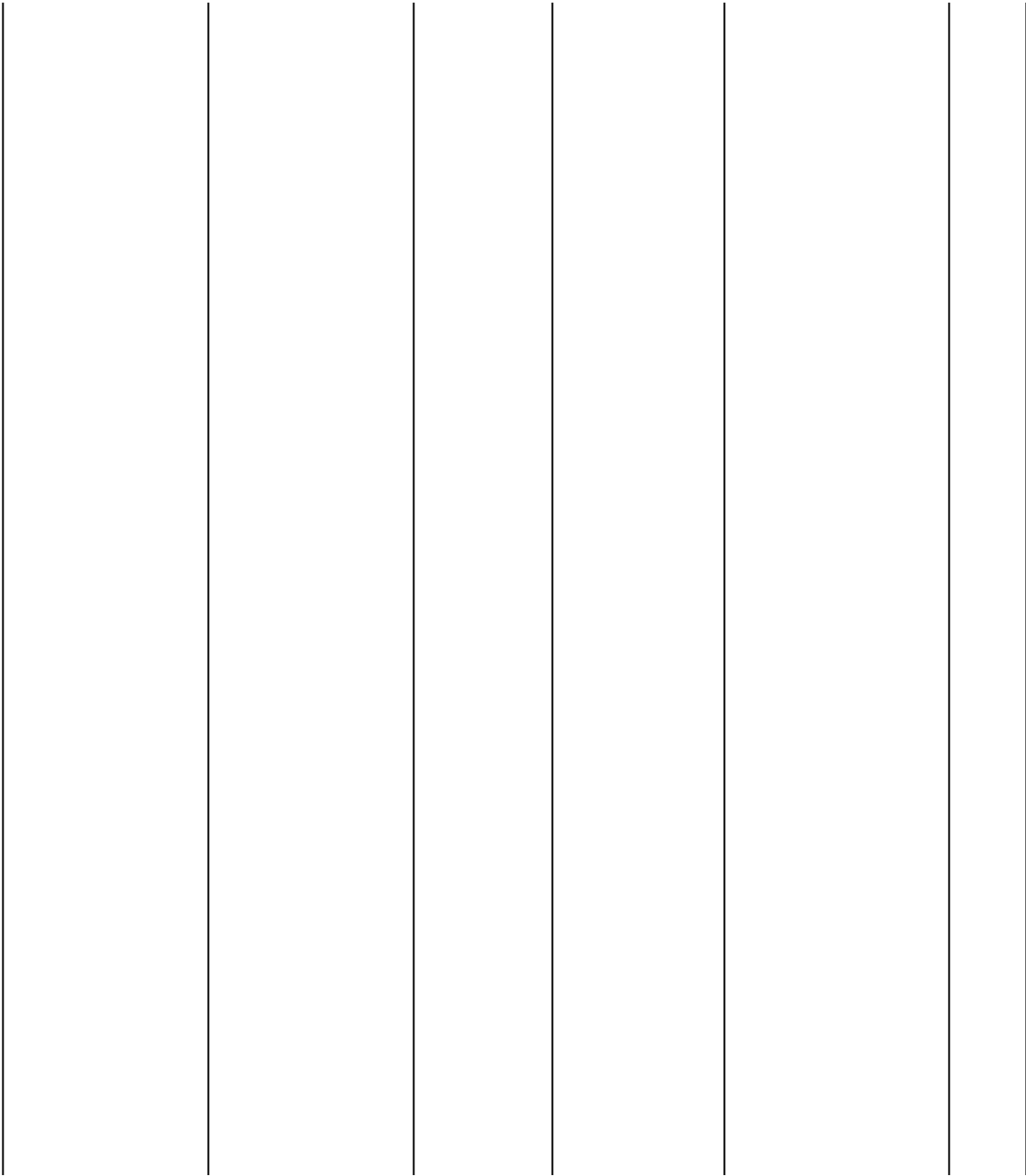
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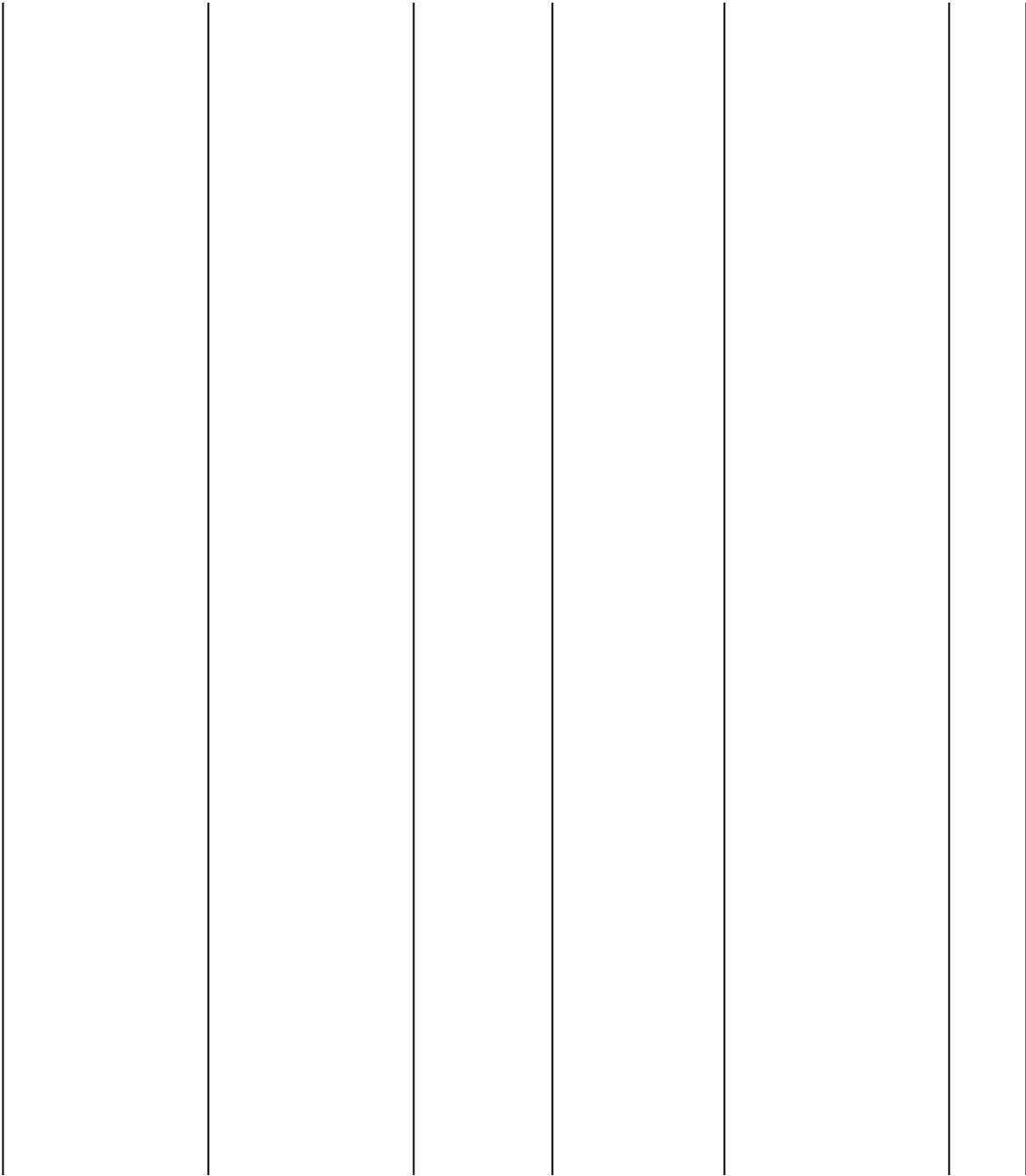


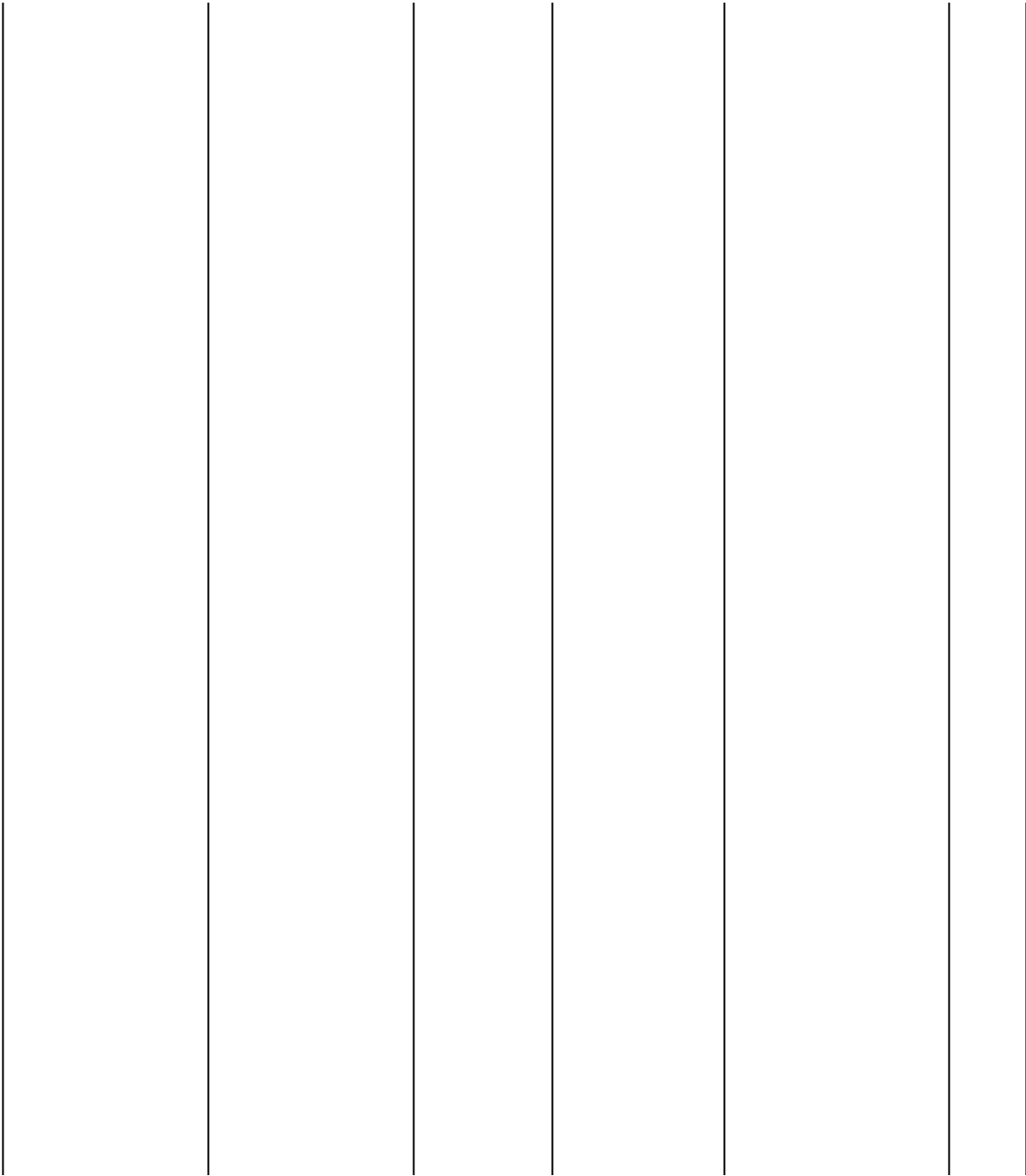
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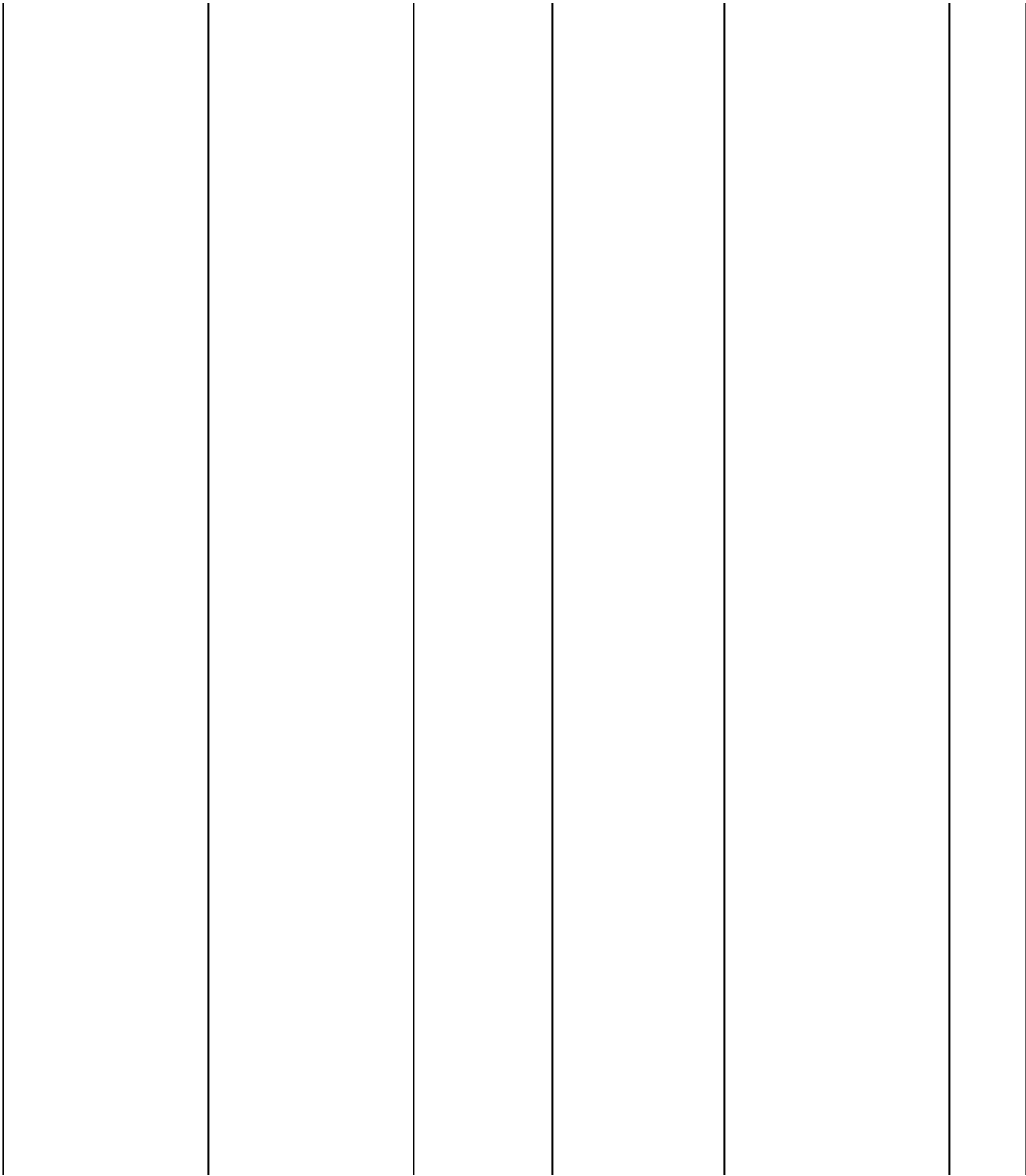


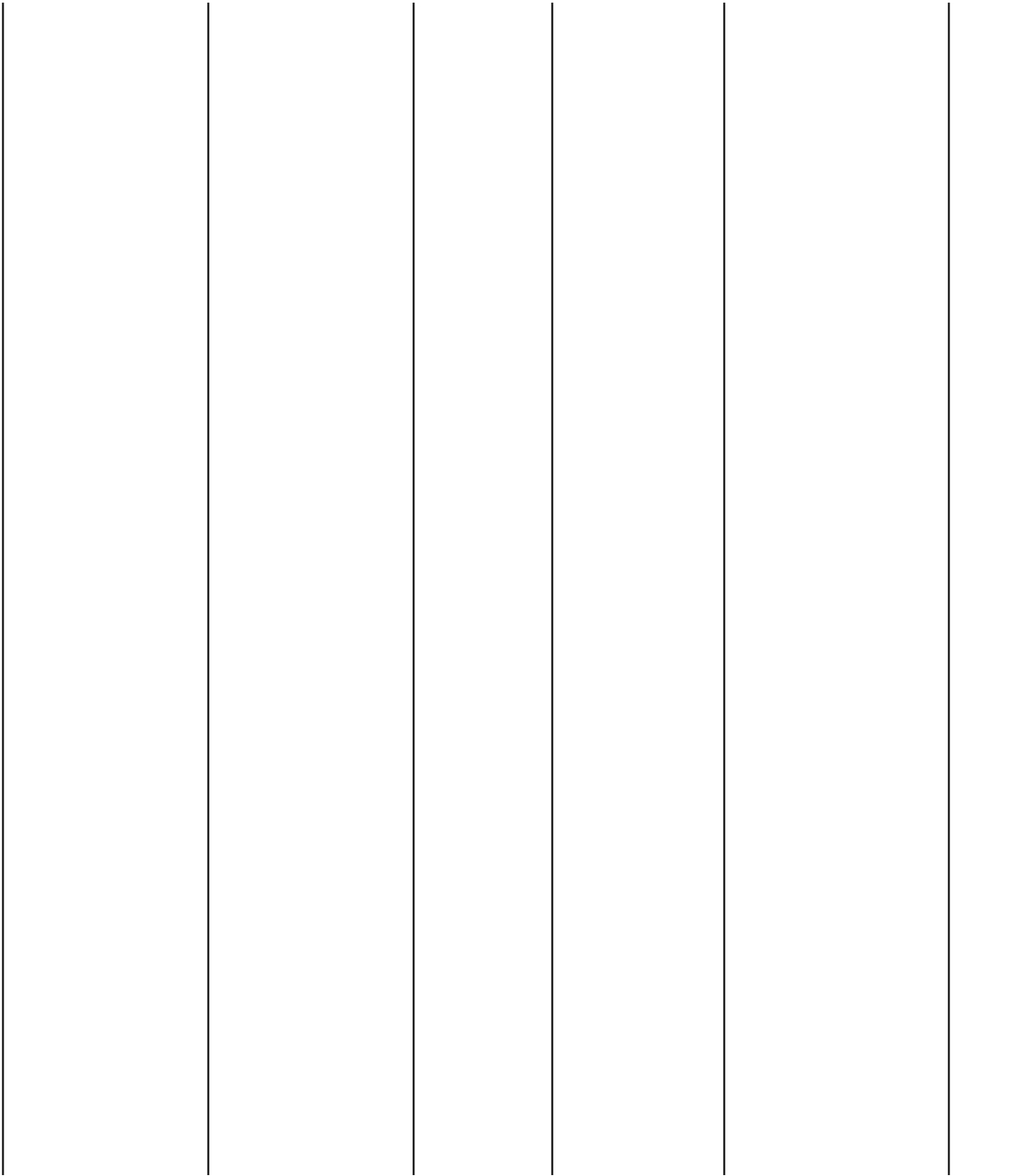


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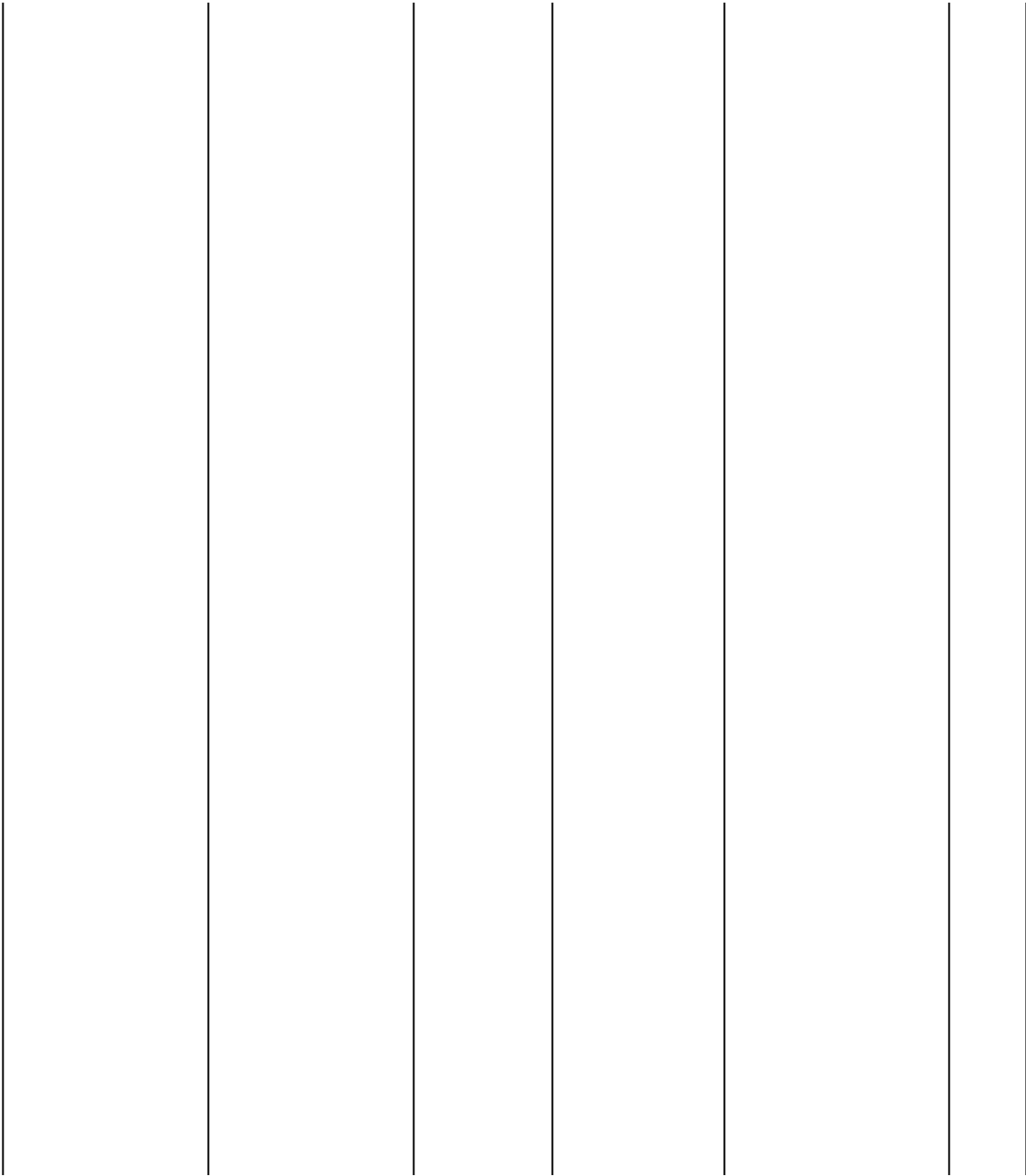


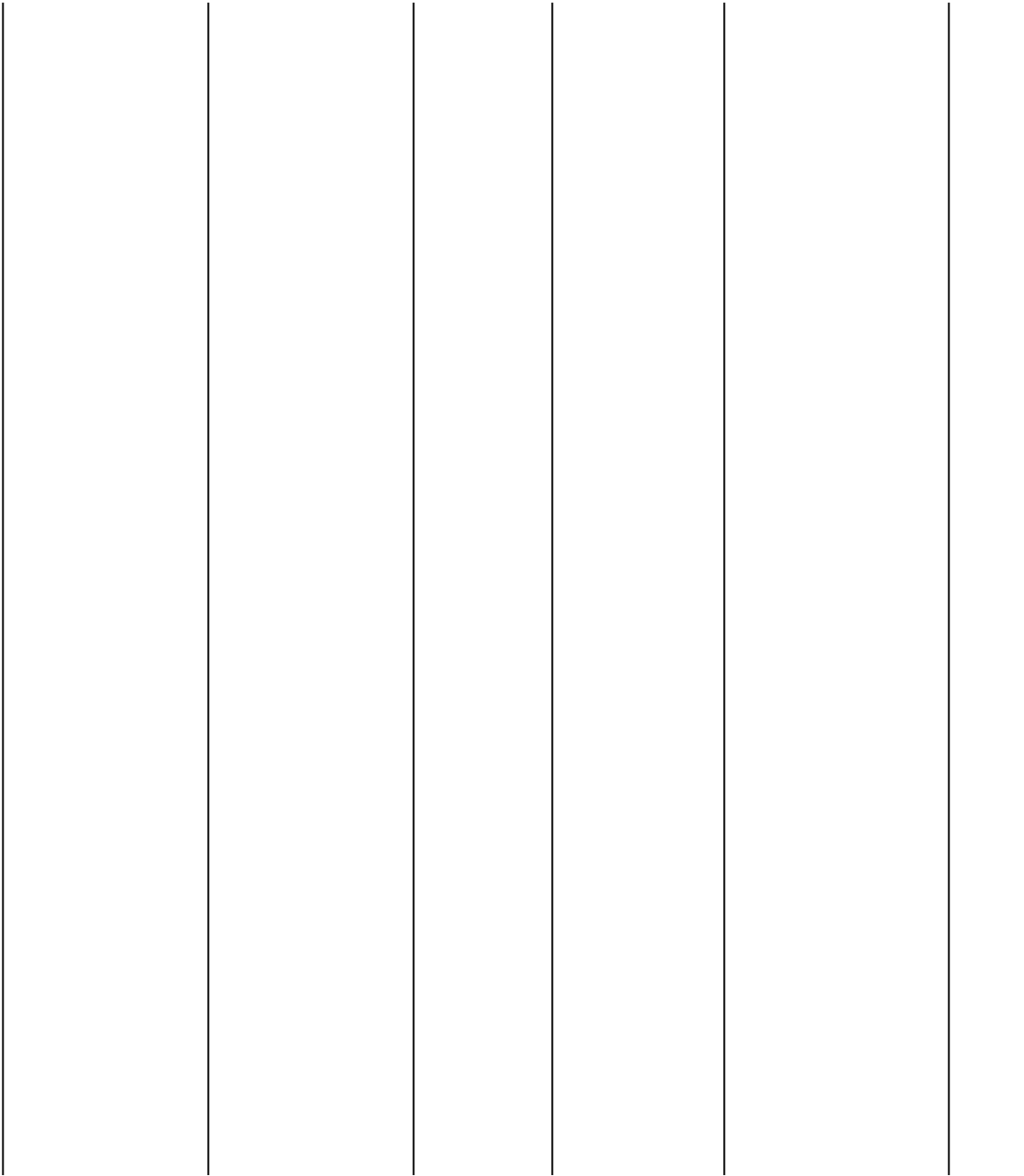




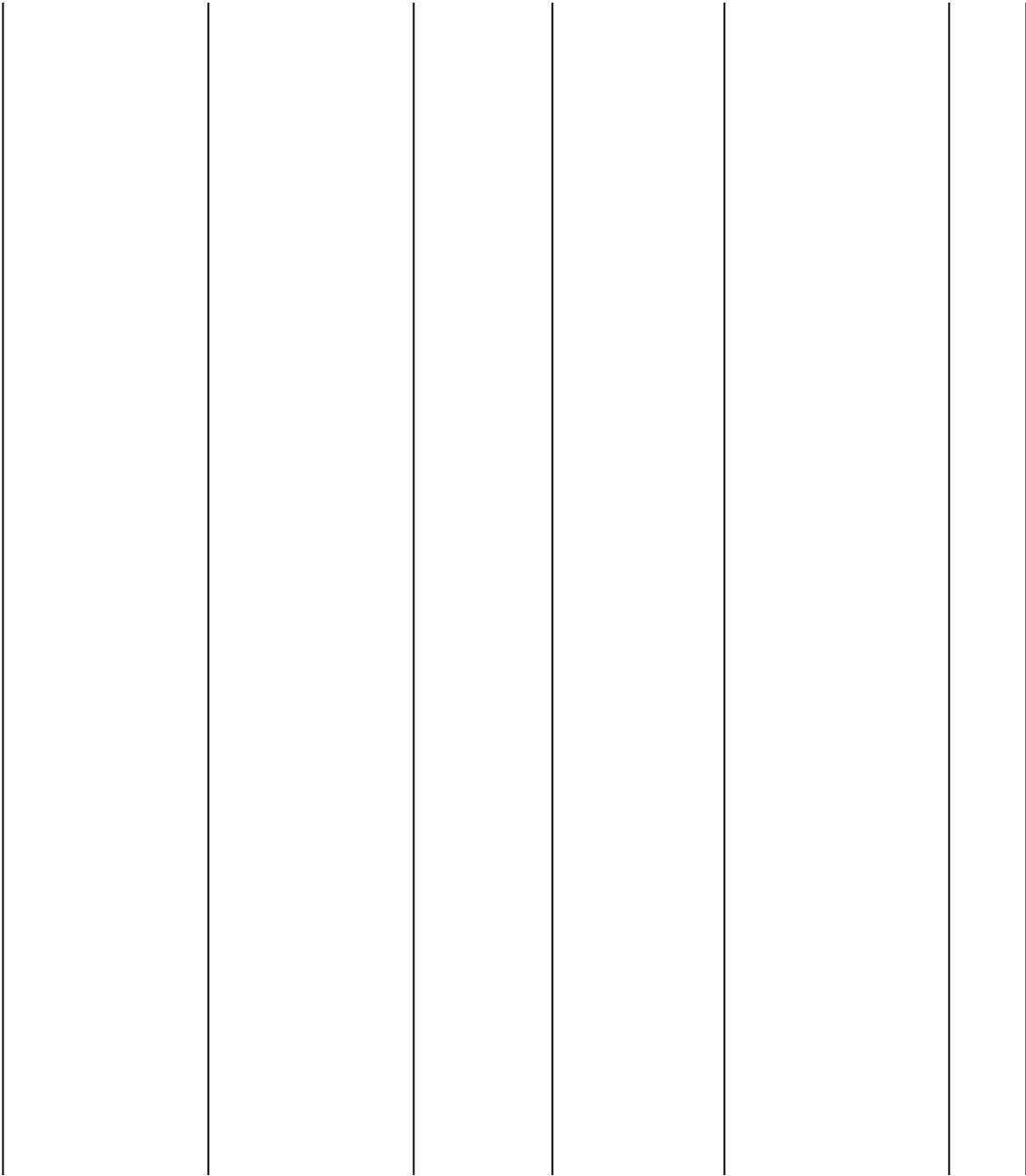


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